Archdiocesan Restructuring Workbook

St. Cornelius Parish

Dryden

Planning Area 15

Published March 2026

About the Workbook

There are three sections of this workbook, each one equips priests and key parish leaders with essential data about:

1) The Archdiocese of Detroit
2) Your planning area
3) Your parish

This workbook serves as a planning resource to support thoughtful reflection on the current strengths and future opportunities for ministry and evangelization within each planning area.

Prayer for Archdiocesan Restructuring

Come, Holy Spirit.

Make your presence known as we restructure the parishes
and ministries of our archdiocese.

Be our light on the path we walk together.
Help us hear your voice in the quiet of our own hearts,
in the wisdom of others and in the world around us.

We know you are with us in every step of the process.
Give us clarity, understanding, and direction.
In all things, help us share the light of your love. Amen.

Ste. Anne, pray for us.
Blessed Solanus Casey, pray for us.
Mary, Mother of the Church, pray for us.

Why Archdiocesan Restructuring?

Many parishes were built or grew in a time when Christian values and assumptions were the norm. Faith was inherited and the Church held cultural influence.

There is no doubt that the culture around us, both in the United States and locally in the Archdiocese of Detroit, has changed. The mission, however, has not; it has always been to “go and make disciples” (Matthew 28:19)

Why Archdiocesan Restructuring?

I dream of a "missionary option", that is, a missionary impulse capable of transforming everything, so that the Church's customs, ways of doing things, times and schedules, language and structures can be suitably channeled for the evangelization of today's world rather than for her self-perseveration.

Evangelii Gaudium, 27

Why Archdiocesan Restructuring?

The renewal of structures demanded by pastoral conversion can only be understood in this light, as part of an effort to make them more mission-oriented, to make ordinary pastoral activity on every level more inclusive and open, to inspire in pastoral workers a constant desire to go forth and in this way to elicit a positive response from all those whom Jesus summons to friendship with himself.

Evangelii Gaudium, 27

Archdiocesan Restructuring Process

Why?

As we move forward on mission, we must first address the challenges of our changing culture, which include demographic and financial shifts, a decline in the practice of the faith, and fewer priests serving our archdiocese. These challenges have resulted in limited resources to serve, sustain, and grow the Church in Detroit.

How?

The Archdiocesan Restructuring process will examine the existing Families of Parishes structure, as well as the structure of the Curia, to discern how we can be structured and how our resources can be best aligned "for the evangelization of today's world rather than for [our] self-preservation" (Evangelii Gaudium, 27).

Archdiocesan Restructuring Challenges

Our Goal for Restructuring

Develop a new pastorate model authored by the Holy Spirit that establishes a vibrant Catholic presence in every area of the Archdiocese of Detroit.

Vibrant Parishes

Gospel renewal in our parishes and other ministry efforts

Flourishing Priests

Priests flourishing in their ministry to parishes and the greater community

Mission Ready

Secure a vibrant future for the Church of Detroit

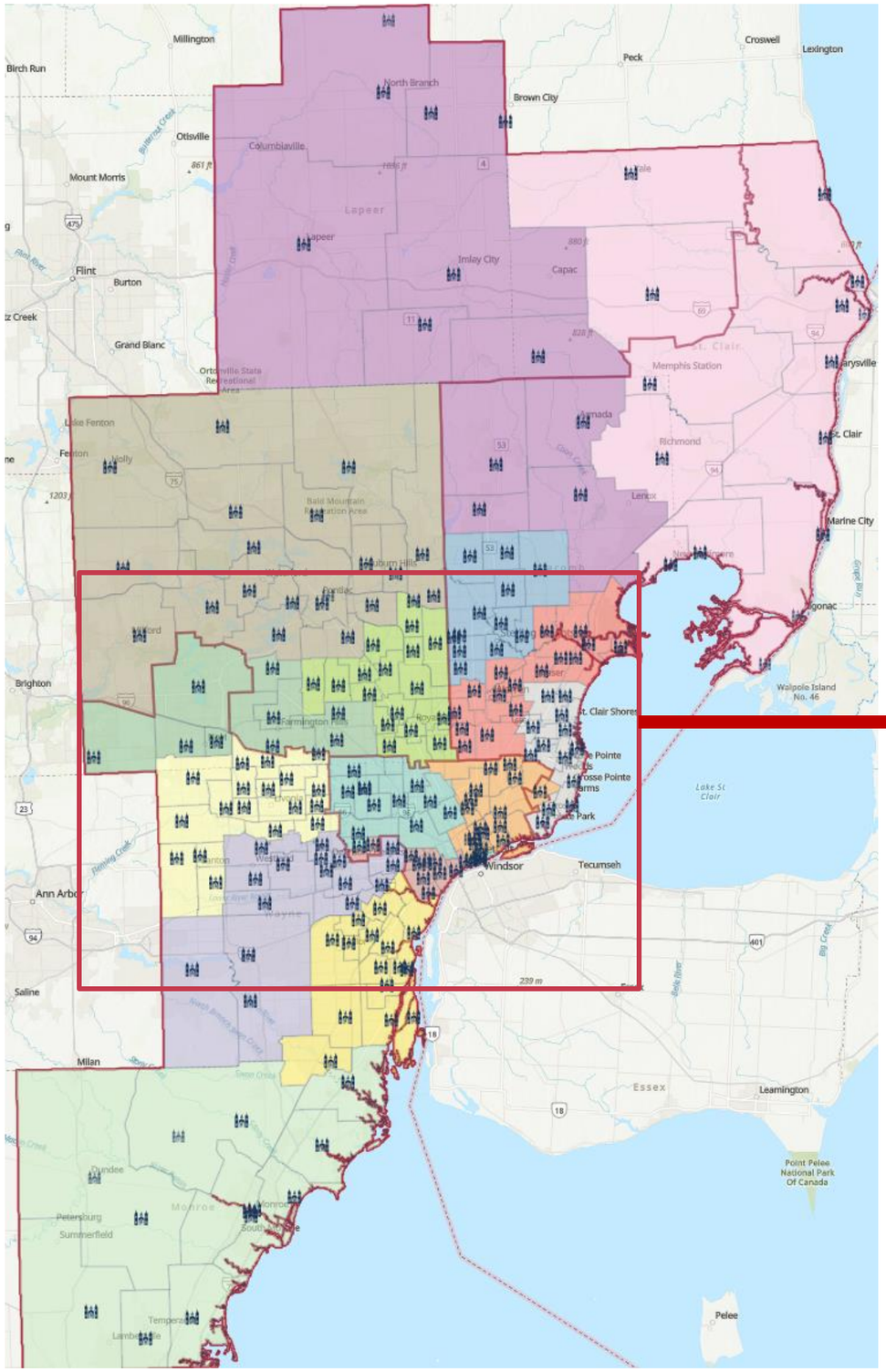
Section One

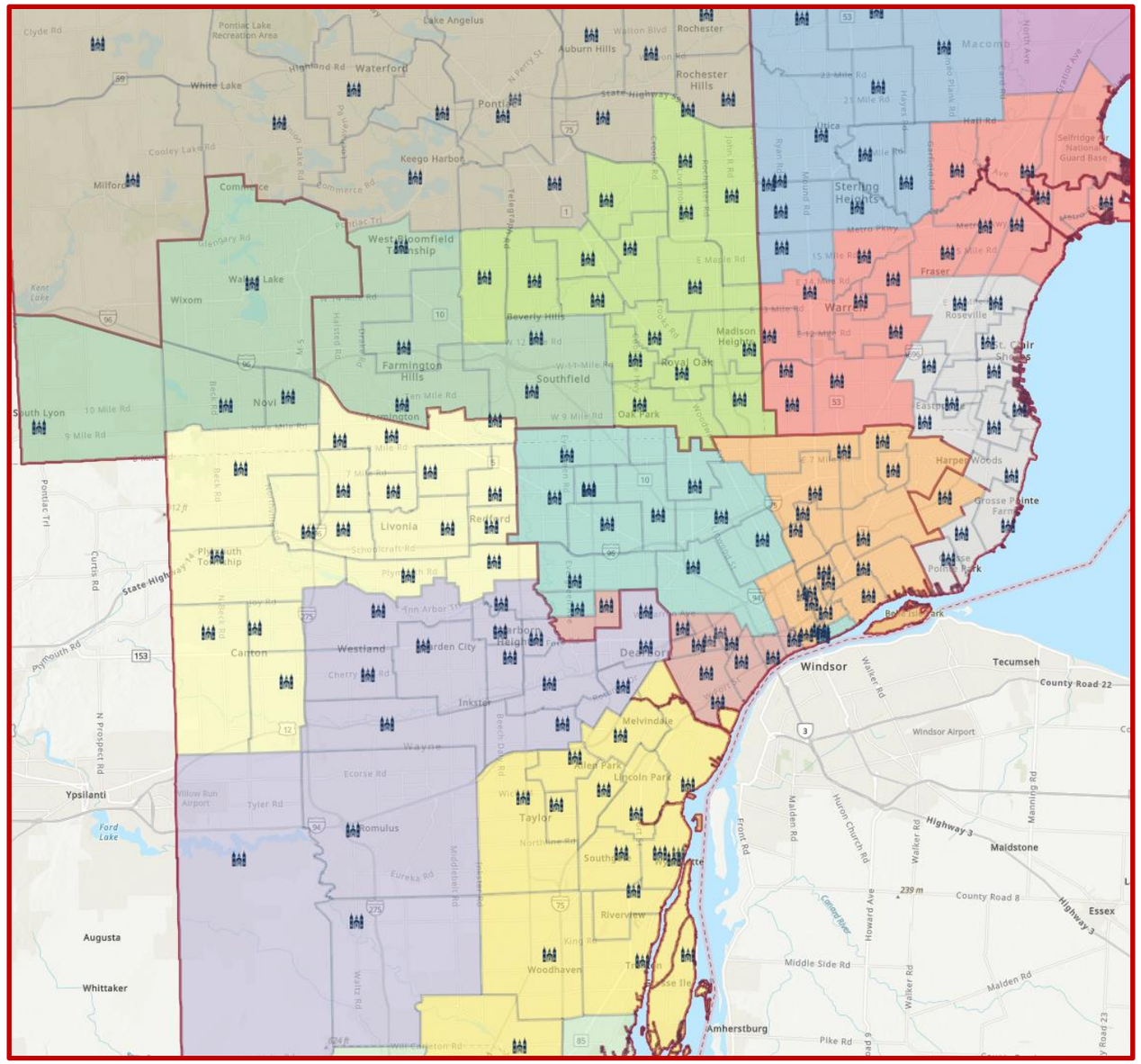
The Archdiocese of Detroit

About our Archdiocese

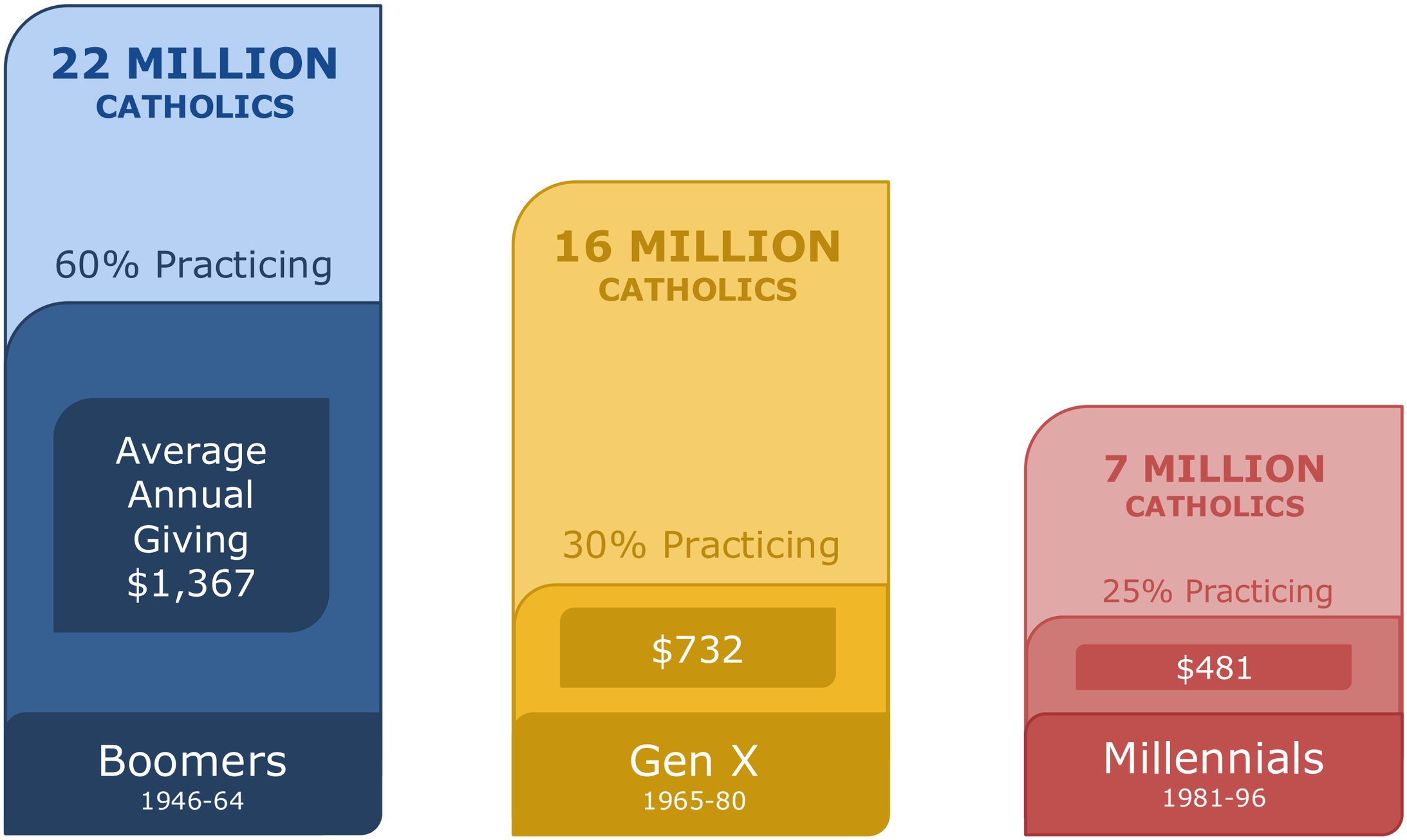
- The Archdiocese of Detroit is comprised of 209 parishes encompassing the City of Detroit and six surrounding counties – a large and diverse territory: urban, suburban and rural.
- Our local church has been declining for several decades as older Catholics move or die and there are insufficient number of young Catholics to take their place.
- This is best exemplified by the significant decline in the number of births and baptisms in our diocese.
- As our Catholic population has moved from the city to the near suburbs and from the near suburbs to the farther out suburbs, this has resulted in too few priests in large parishes and too many priests in small parishes.
- Our diocesan priests are aging and the number of priests to serve our Catholic population is declining.
- Over the past decade, Mass attendance has been on a steady decline. Despite a rebound from 2020 to 2024, Mass attendance remains 14.7% below pre-COVID levels.
- The current average rate of Mass attendance decline each year across the Archdiocese is 4%.

Our Territory for Evangelization



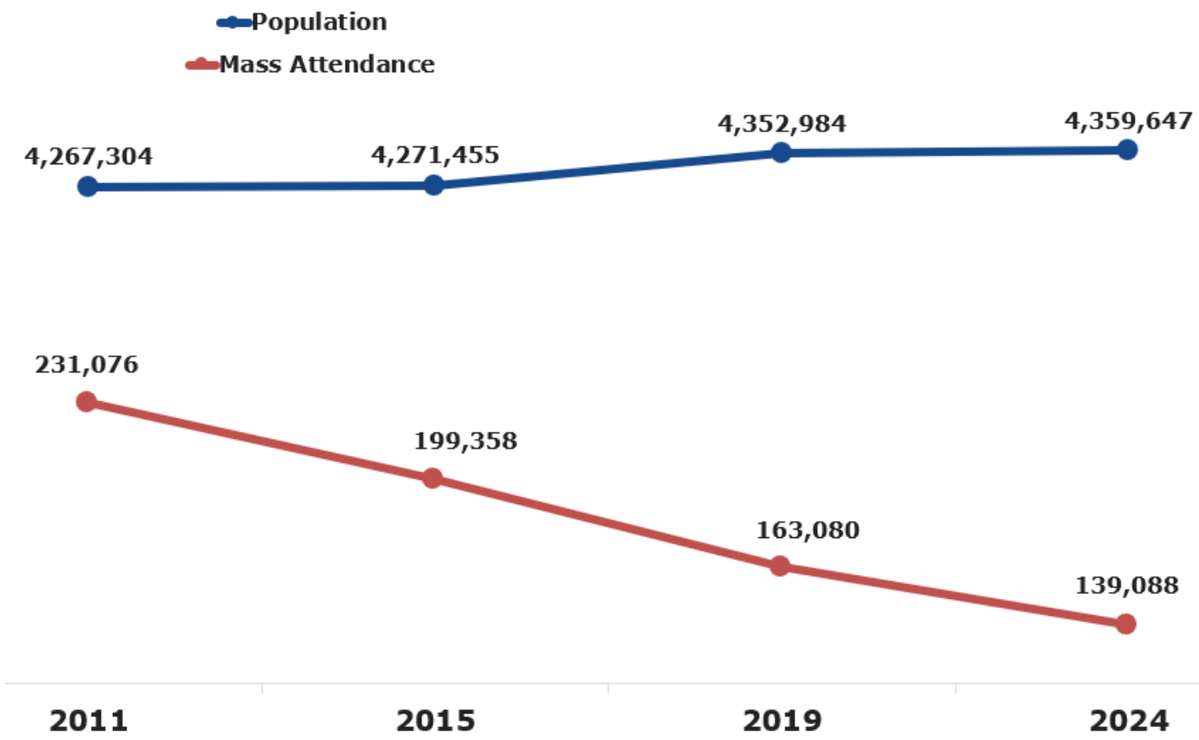


Nationally, Practice and Generosity are Declining with Each Generation



Source: Catholic Leadership Institute | CARA | Pew Research

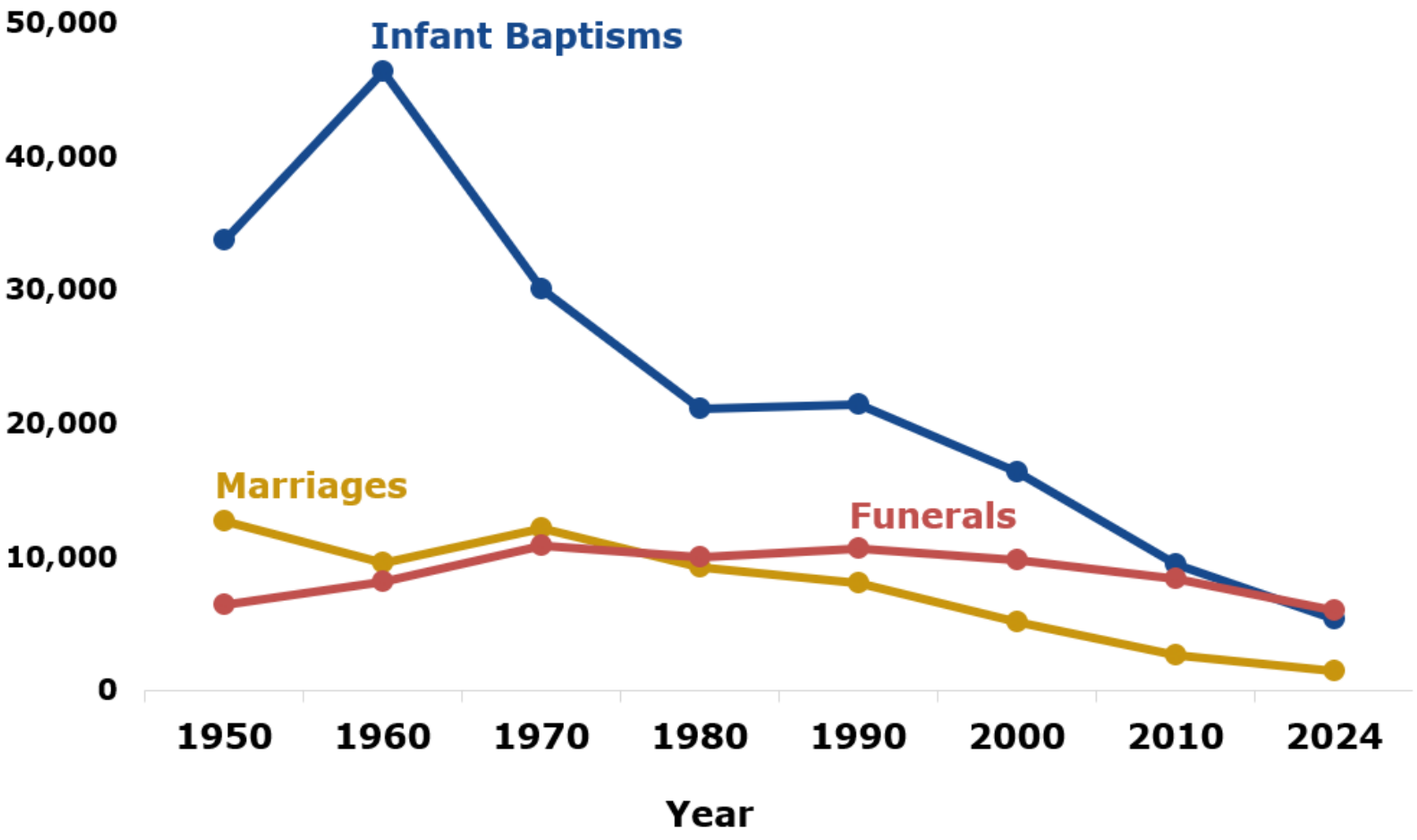
As Greater Detroit Population Grows, Regular Mass Attendance Continues to Decline



Population Source: Michigan Senate Fiscal Agency

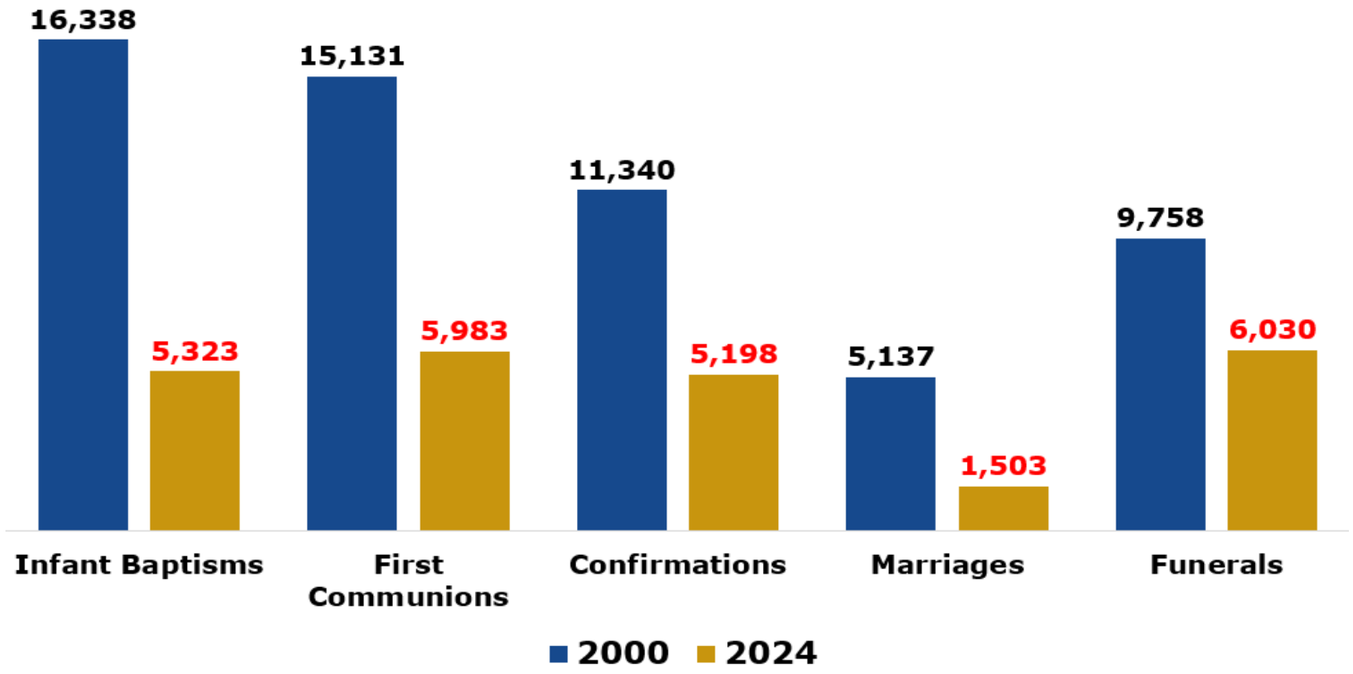
- **Mass attendance has declined by nearly 92,000 people since 2011, dropping from 231,076 to 139,088 by 2024 – a 40% decrease in just 13 years.**
- The decline is persistent across every period, not a one-time drop:
  - 2011 -> 2015: down 31,718 (-13.7%)
  - 2015 -> 2019: down 36,278 (-18.2%)
  - 2019 -> 2024: down 23,993 (-14.7%)
- On average, Mass attendance has fallen by about 4% per year, meaning roughly 1 in every 25 regular attendees is lost annually if the trend continues.
- At the current rate of decline, one-third of today's Mass-attending Catholics will no longer be attending within the next decade.
- In 2024, only 29% of pews were occupied across the Archdiocese of Detroit.

Our Church is Growing Older, Not Younger



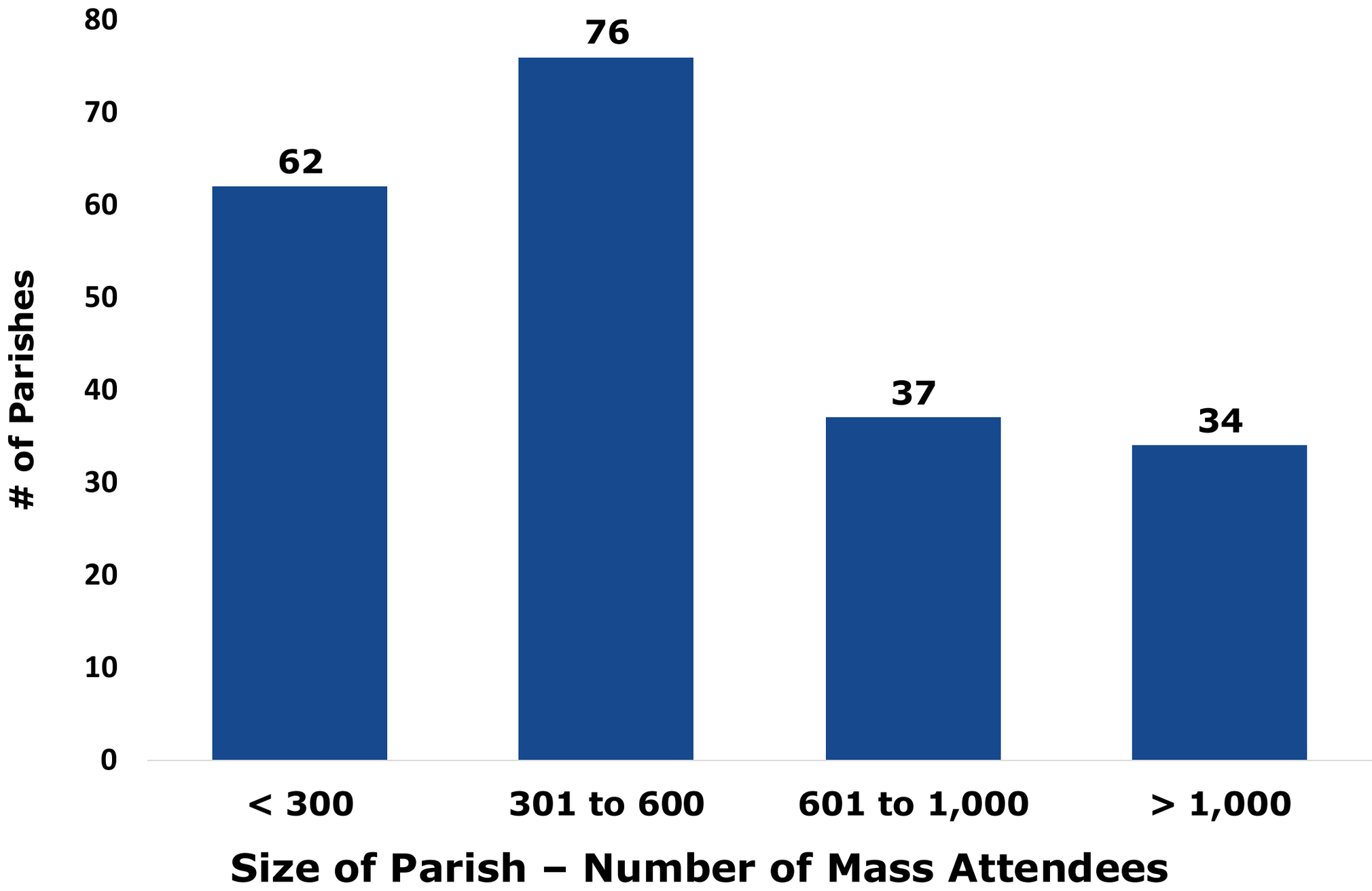
- Infant baptisms have declined the most dramatically—by roughly 60-70% from peak to present, showing a sharp and sustained drop after an early high point and signaling a major contraction in new families entering the Church sacramentally.
- Marriages have fallen by approximately 40-50% over the period shown, with a brief early increase followed by a steady, long-term decline, ending at their lowest level in the most recent year.
- Funerals have remained comparatively stable, fluctuating within roughly a 10-20% range, before tapering downward—indicating that overall sacramental life is increasingly weighted toward later stages of life rather than beginnings.

Funerals Now Exceed All Other Sacraments

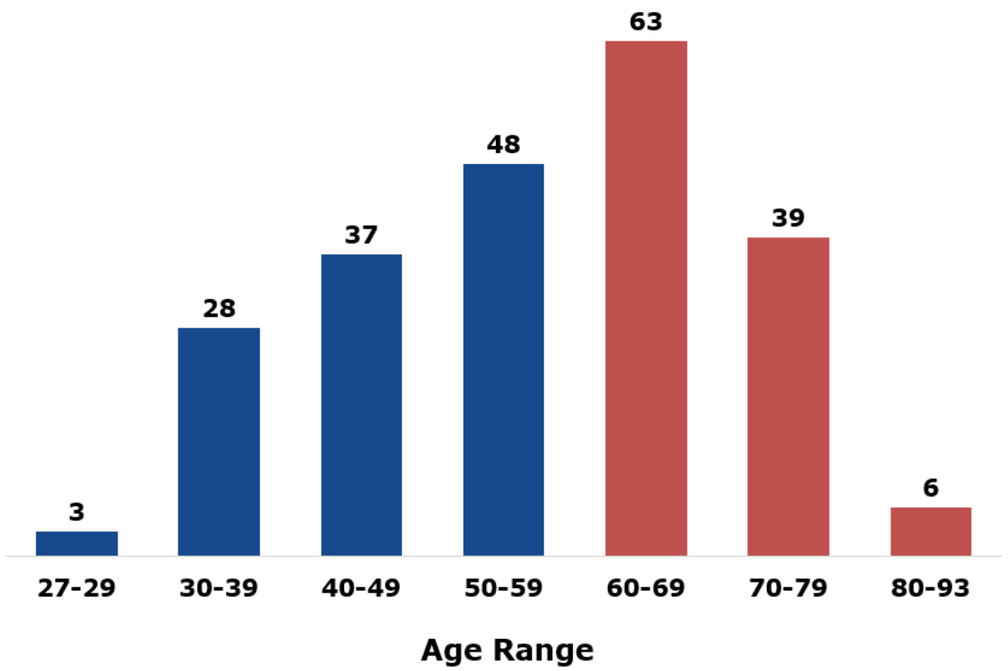


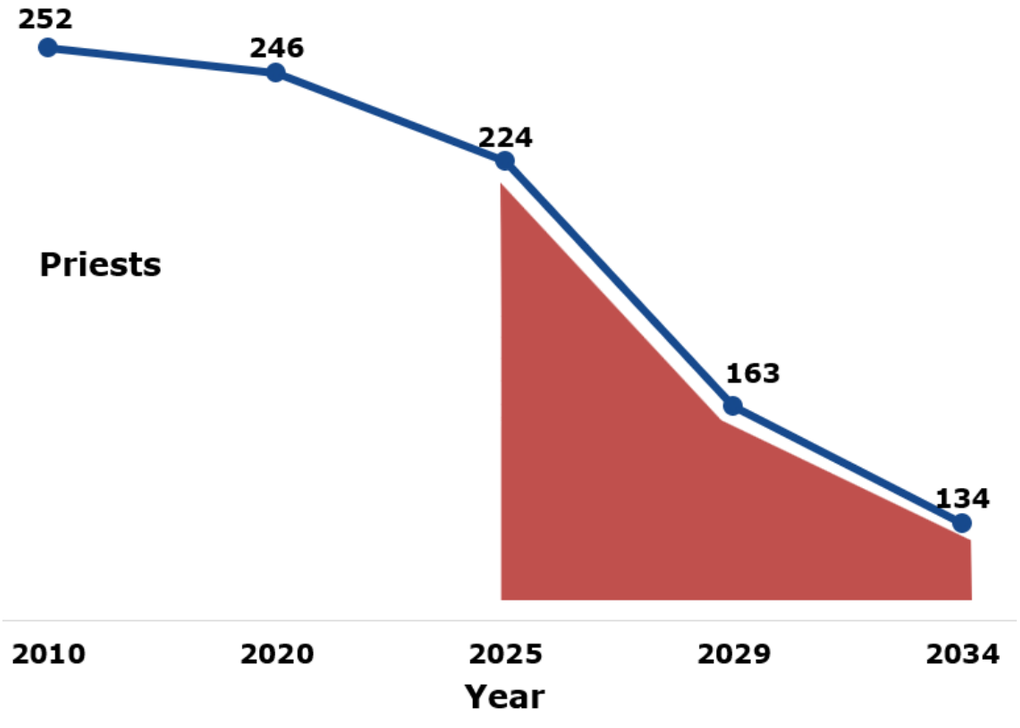
- Funerals now exceed every other sacrament at roughly 6,000 annually, surpassing baptisms, marriages, and confirmations individually.
- Baptisms and marriages remain at or below 5,000 per year, reinforcing earlier trends showing fewer people entering and forming within the Church.
- Sacramental life is increasingly concentrated at end-of-life, reflecting an aging Catholic population and a shrinking pipeline of new participants.

Today, 138 Parishes of 209 Have Under 600 Regular Mass Attendees



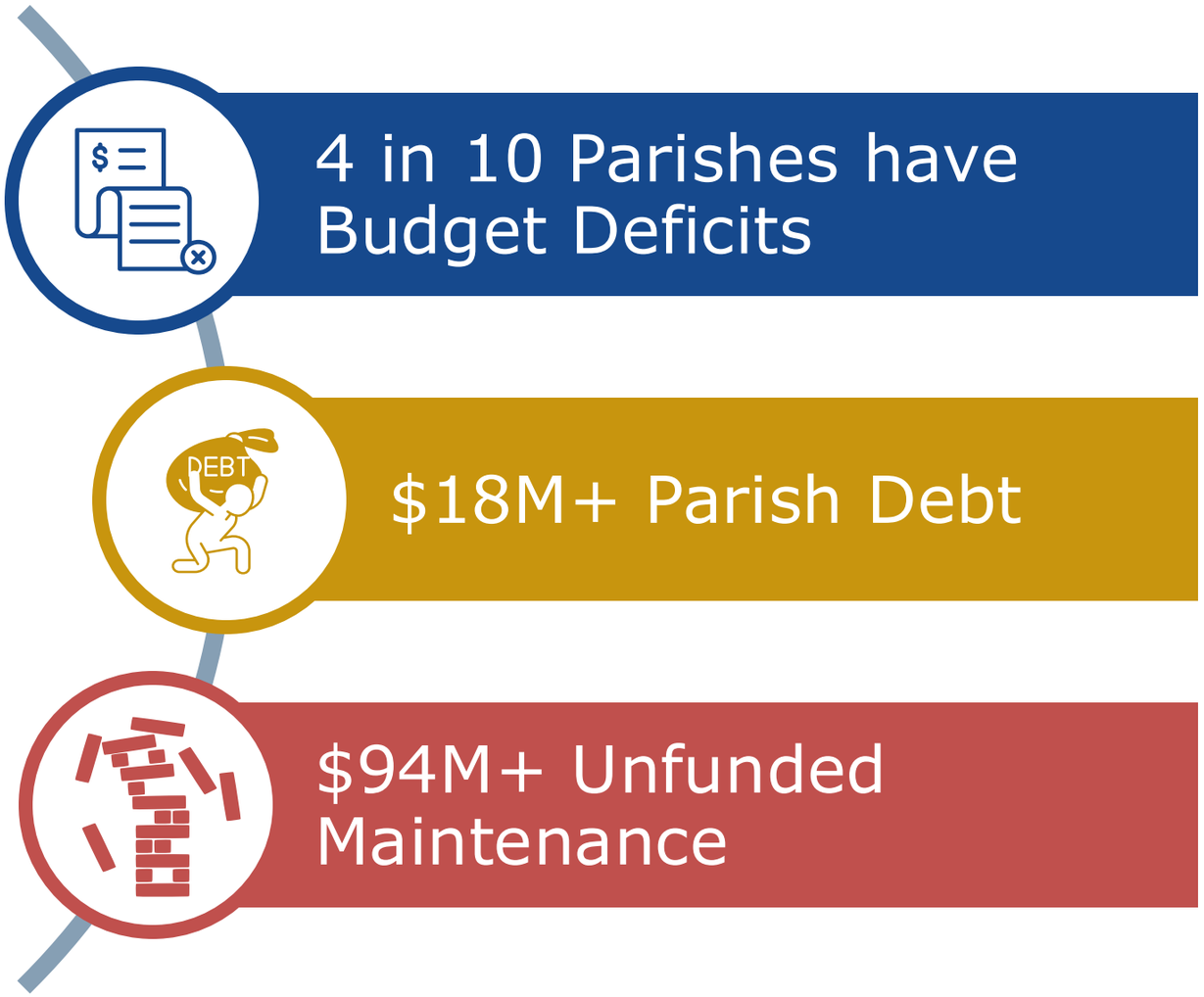
Projected Priest Supply Will Not Meet Demand





- Priests may retire from parish ministry at age 70 and must take senior status after age 80, which significantly reduces the future pool of available priests.
- The number of diocesan priests is projected to decline by roughly 25-30% over the next decade, while the diocese must continue to serve 209 parishes.
- As priests reach retirement age (70), projected supply falls below the total number of parishes, eliminating the feasibility of one priest per parish.
- The projected shortfall is equivalent to dozens of parish assignments, before accounting for parishes that require 2-3 priests.

Heavy Financial Burdens Limit Parish Freedom for Ministry and Evangelization

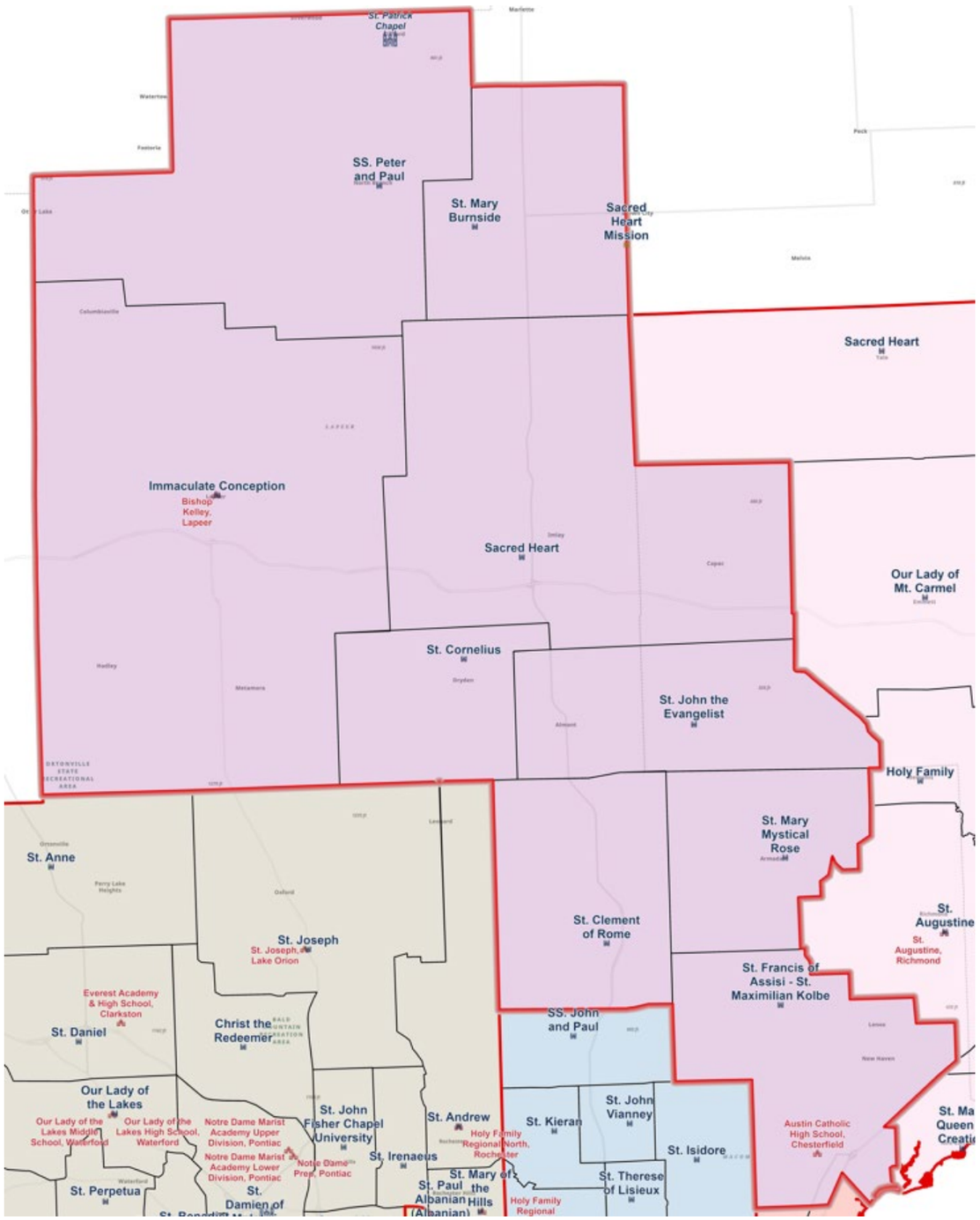


- With 4 in 10 parishes operating at a deficit, a growing share of parish leadership time and resources is focused on covering shortfalls rather than advancing pastoral mission.
- More than $18 million in parish debt and $94 million in unfunded maintenance are tying parish finances to buildings and past decisions instead of present evangelization and ministry.
- Financial strain increasingly directs parish energy toward sustaining facilities, limiting the capacity to invest in people, formation, and outreach central to the Church's mission.

Section Two

Planning Area 15

Planning Area 15



About Our Planning Area

- The planning area is located in both Lapeer and Macomb Counties. Its boundaries run north–south from Brown Road/Marlette Road to 21 Mile Road and east–west from Washburn Road to Cade Road in the northern section and from Dequindre Road to Miller Road in the southern section.

- This planning area falls within both the Northeast and Northwest Regions of the Archdiocese of Detroit.

- The area includes 9 territorial parishes and 1 mission with a total of 11 worship sites. It is currently served by 10 Archdiocesan priests.

- The planning area is a rural area and spans roughly 53 miles north to south, about a 60-minute drive from end to end. Parishes and church buildings are more spread out in the north, averaging about 15 miles apart, and more closely clustered in the south, averaging about 10 miles apart.

Demographic Trends

- Total population has increased by 8% since the 2010 census.
- Registered Catholic households have decreased 25% since 2010.
- 2.7% of total households in the area are registered Catholic, which is lower than the archdiocesan average of 5%.
- Median age is 43.2 years (up 3 years since 2010).
- Median household income in the area is $82,629, higher than the archdiocesan average of $72,109.
- The area's racial makeup has become more diverse, with the diversity index rising from 19 to 34 (+15 points) since 2010.

US Census Data

Parish Name	Asian/Pacific Islander	Black/African American	Hispanic /Latino	Native American	Other Race	Two or More Races	White
Immaculate Conception Parish	0.3%	2.1%	2.7%	0.2%	0.3%	5.0%	92.2%
Sacred Heart Parish	0.3%	0.3%	15.6%	0.2%	7.0%	7.4%	84.7%
SS. Peter and Paul Parish	0.1%	0.2%	2.6%	0.0%	0.4%	4.7%	94.5%
St. Clement of Rome Parish	0.5%	3.6%	4.3%	0.0%	1.1%	3.2%	91.6%
St. Cornelius Parish	0.7%	0.0%	2.5%	0.2%	1.5%	3.3%	94.2%
St. Francis of Assisi - St. Maximilian Kolbe Parish	1.2%	9.6%	3.4%	0.2%	1.8%	6.3%	80.9%
St. John the Evangelist Parish	0.1%	0.0%	2.4%	0.6%	0.9%	3.0%	95.3%
St. Mary Burnside Parish	0.0%	0.3%	2.8%	0.0%	0.6%	3.1%	96.0%
St. Mary Mystical Rose Parish	0.9%	0.1%	0.7%	0.0%	0.0%	2.1%	96.8%

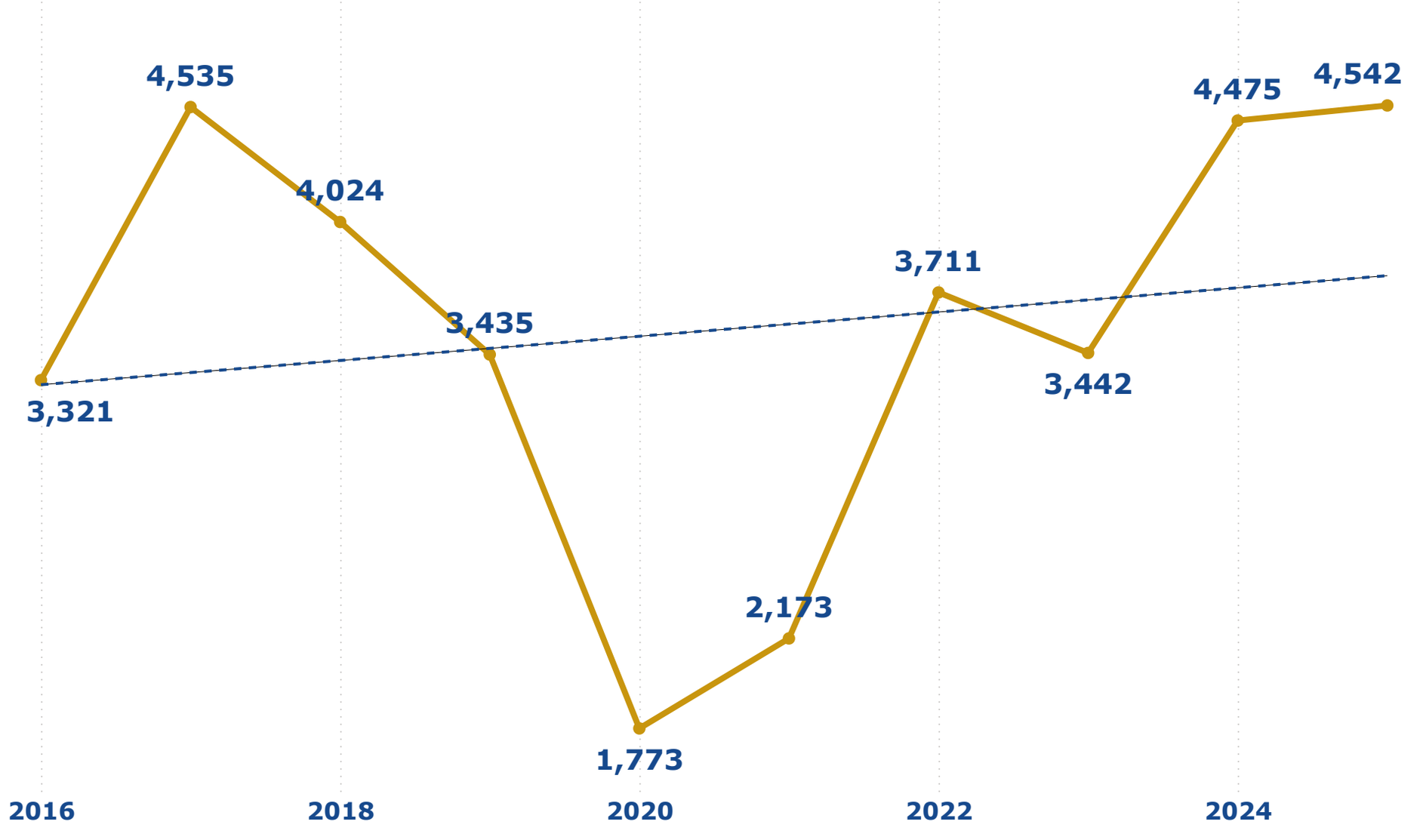
Source: ACS 2023 (5 Year Average)

US Census Data

Parish Name	Under Age 5	Age 5-19	Age 20-24	Age 25-34	Age 35-54	Age 55-64	Age 65+
Immaculate Conception Parish	4.3%	17.3%	5.8%	11.1%	24.6%	15.8%	21.1%
Sacred Heart Parish	5.7%	17.3%	4.6%	13.0%	25.4%	16.2%	17.7%
SS. Peter and Paul Parish	5.5%	17.7%	5.5%	11.4%	25.5%	17.0%	17.4%
St. Clement of Rome Parish	4.7%	19.4%	4.3%	8.8%	26.5%	16.2%	20.1%
St. Cornelius Parish	3.1%	18.8%	5.3%	8.4%	22.6%	20.3%	21.5%
St. Francis of Assisi - St. Maximilian Kolbe Parish	6.3%	18.8%	5.3%	13.2%	28.1%	14.5%	13.8%
St. John the Evangelist Parish	5.3%	18.6%	3.8%	9.1%	27.6%	18.6%	17.0%
St. Mary Burnside Parish	4.7%	17.8%	7.4%	11.3%	25.2%	14.7%	18.9%
St. Mary Mystical Rose Parish	3.3%	20.4%	4.0%	9.3%	28.7%	16.0%	18.3%

Source: ACS 2023 (5 Year Average)

Planning Area Mass Count Trend



Mass Count and Capacity (2024)

Parish Name	Worship Sites	Mass Count	Weekend Masses	Seating Capacity	Seating Capacity per Mass*
St. Clement of Rome Parish	1	1,218	4	1,100	28%
Immaculate Conception Parish	1	736	4	425	43%
Sacred Heart Parish	1	559	2	300	93%
St. Francis of Assisi - St. Maximilian Kolbe Parish	1	537	4	300	45%
St. John the Evangelist Parish	1	355	3	420	28%
SS. Peter and Paul Parish	2	327	2	400	41%
St. Cornelius Parish	1	251	2	420	30%
St. Mary Mystical Rose Parish	1	193	1	250	77%
St. Mary Burnside Parish	1	170	1	250	68%
Sacred Heart Mission	1	129	1	250	52%

*(Seating Capacity × Weekend Masses) ÷ Total Mass Count

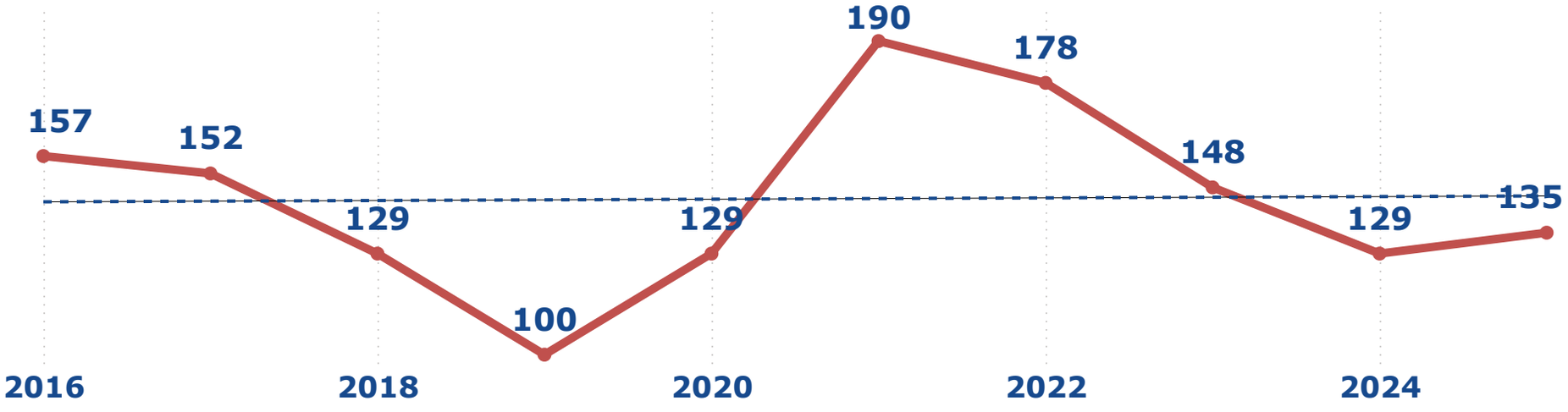
Where Parishioners Live

Parish Name	Within Parish Boundary	Within Parish (%)	Within Region Boundary	Within Region (%)	Outside Region Boundary	Outside Region (%)
Immaculate Conception Parish	438	66%	160	24%	62	9%
Sacred Heart Mission			33	39%	52	61%
Sacred Heart Parish	159	82%	29	15%	6	3%
SS. Peter and Paul Parish	224	65%	87	25%	33	10%
St. Clement of Rome Parish	1,203	60%	511	25%	294	15%
St. Cornelius Parish	191	42%	227	50%	39	9%
St. Francis of Assisi - St. Maximilian Kolbe Parish	222	52%	193	45%	15	3%
St. John the Evangelist Parish	263	54%	136	28%	91	19%
St. Mary Burnside Parish	63	46%	62	45%	13	9%
St. Mary Mystical Rose Parish	241	55%	114	26%	81	19%

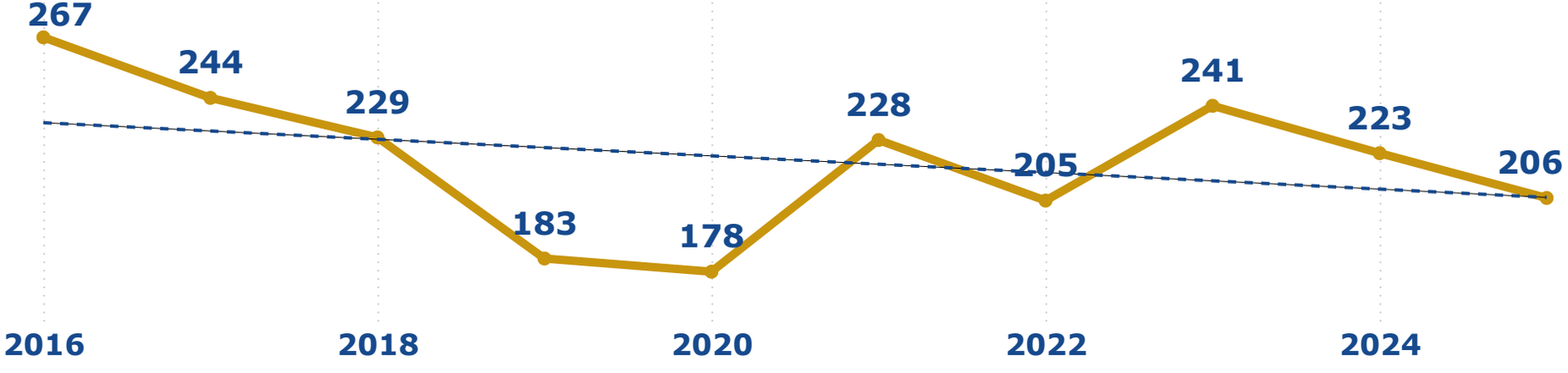
Region references the four administrative areas of the AOD-Central, South, Northwest, Northeast

Planning Area Baptisms and Funerals

Funerals



Baptisms



Sacramental Activity (2024)

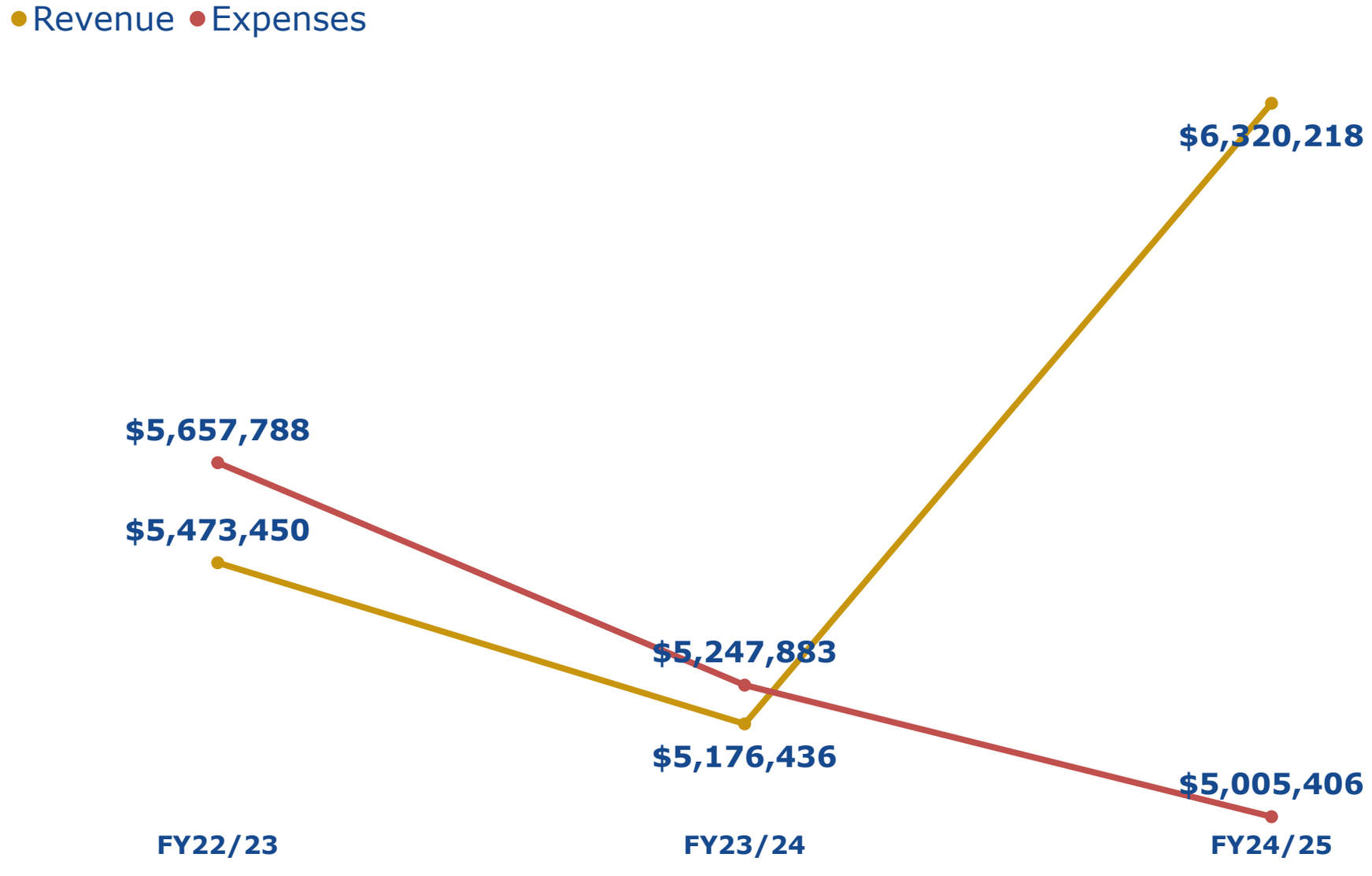
Parish Name	Funerals	Baptisms	Marriages	Confirmations	First Communions	OCIA*
St. Clement of Rome Parish	28	107	7	45	45	9
Immaculate Conception Parish	28	44	10	30	27	20
St. Francis of Assisi - St. Maximilian Kolbe Parish	6	29	3	27	26	0
St. John the Evangelist Parish	17	15	3	0	2	0
SS. Peter and Paul Parish	26	9	4	17	14	4
St. Mary Burnside Parish	7	6	2	0	3	0
Sacred Heart Parish	12	5	3	0	24	0
St. Mary Mystical Rose Parish	1	5	3	3	16	1
St. Cornelius Parish	4	3	1	36	3	0

*OCIA includes adult baptisms, communions, and confirmations.

Definitions of data fields appearing on the following pages are provided below.
Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

Collections: Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.
Other Revenue: All other Operating and Non-Operating funds received, such as donations, event fees, and interest.
Salary & Benefits Expense: Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.
Contractor Expense: Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.
Facilities Expense: Costs related to building expenses, utilities, and telecommunications.
Other Expense: All other operating expenses not included in the previous categories.
Capital Expense: Costs related to major repairs, renovations and other major building related purchases.
Net Income: Total Revenue minus Total Expenses (includes both Operating and Non-Operating).
Parish Subsidy: Calculated based on the net loss for the school operating unit (Elementary and/or High School).
Parish Tuition Scholarships: Funds donated to an external Catholic school for the purpose of student scholarships.
Cash: The reconciled checking account balance.
Unrestricted Savings: The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.
Endowments: Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.
Donor Restricted Trust: The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.
Bills Due: Amounts owed to vendors for goods and services received/ordered by not yet paid for.
Payable Loans: Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.
Other Liabilities: Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

Planning Area Financial Trend



Revenue Summary (FY 24/25)

Parish Name	Collections	Rental Income	Fundraising	Tuition & Fees	Other	Total Revenue
Immaculate Conception Parish	$850,173	$400	$0	$2,240	$208,623	$1,061,436
Sacred Heart Mission	$94,151	$0	$116,053	$380	$26,072	$236,656
Sacred Heart Parish	$224,489	$0	$6,704	$8,550	$77,973	$317,716
SS. Peter and Paul Parish	$354,989	$2,450	$7,530	$3,427	$52,112	$420,508
St. Clement of Rome Parish	$899,796	$2,975	$221,446	$35,926	$636,140	$1,796,283
St. Cornelius Parish	$244,871	$0	$34,839	$1,800	$53,901	$335,410
St. Francis of Assisi - St. Maximilian Kolbe Parish	$422,573	$11,260	$148,095	$4,020	$565,672	$1,151,620
St. John the Evangelist Parish	$408,965	$0	$44,699	$560	$31,176	$485,400
St. Mary Burnside Parish	$137,924	$175	$8,885	$0	$26,485	$173,468
St. Mary Mystical Rose Parish	$215,228	$300	$94,231	$8,210	$23,751	$341,720

Expense Summary (FY 24/25)

Parish Name	Salary & Benefits	Contractors	Facilities	Other	Capital Expenditures	Total Expenses
Immaculate Conception Parish	$284,244	$41,623	$176,732	$212,259	$89,876	$804,733
Sacred Heart Mission	$41,729	$3,773	$43,136	$24,931	$12,316	$125,884
Sacred Heart Parish	$81,629	$80,590	$72,199	$100,713	$3,106	$338,237
SS. Peter and Paul Parish	$190,437	$19,554	$102,542	$85,863	$0	$398,397
St. Clement of Rome Parish	$700,281	$117,465	$399,598	$312,202	$148,858	$1,678,404
St. Cornelius Parish	$85,596	$24,295	$84,929	$89,784	$2,130	$286,734
St. Francis of Assisi - St. Maximilian Kolbe Parish	$231,471	$46,461	$81,706	$156,735	$29,304	$545,677
St. John the Evangelist Parish	$183,883	$9,674	$90,477	$77,198	$2,614	$363,845
St. Mary Burnside Parish	$42,639	$4,590	$53,130	$27,204	$39,245	$166,808
St. Mary Mystical Rose Parish	$102,116	$5,215	$102,720	$82,015	$4,622	$296,687

Revenue and Expenses Trend

Fiscal Year	FY22/23			FY23/24			FY24/25		
Parish Name	Revenue	Expenses	Net Surplus (Deficit)	Revenue	Expenses	Net Surplus (Deficit)	Revenue	Expenses	Net Surplus (Deficit)
Immaculate Conception Parish	$1,375,476	$1,356,796	$18,680	$971,172	$1,131,938	($160,767)	$1,061,436	$804,733	$256,703
Sacred Heart Mission	$112,597	$116,014	($3,417)	$135,620	$137,887	($2,267)	$236,656	$125,884	$110,772
Sacred Heart Parish	$275,810	$237,252	$38,558	$290,151	$275,616	$14,536	$317,716	$338,237	($20,521)
SS. Peter and Paul Parish	$311,731	$298,465	$13,267	$381,835	$307,999	$73,837	$420,508	$398,397	$22,112
St. Clement of Rome Parish	$1,608,719	$2,113,671	($504,952)	$1,537,573	$1,630,107	($92,534)	$1,796,283	$1,678,404	$117,879
St. Cornelius Parish	$280,268	$286,229	($5,961)	$308,015	$401,044	($93,029)	$335,410	$286,734	$48,677
St. Francis of Assisi - St. Maximilian Kolbe Parish	$688,938	$559,361	$129,577	$625,313	$613,641	$11,672	$1,151,620	$545,677	$605,943
St. John the Evangelist Parish	$370,570	$286,630	$83,940	$424,507	$358,346	$66,160	$485,400	$363,845	$121,555
St. Mary Burnside Parish	$130,333	$119,214	$11,119	$152,234	$115,742	$36,492	$173,468	$166,808	$6,661
St. Mary Mystical Rose Parish	$319,008	$284,154	$34,853	$350,015	$275,564	$74,451	$341,720	$296,687	$45,033

Asset & Liability Summary (FY 24/25)

Parish Name	Unrestricted Cash/Savings	Restricted Savings	Bills Due	Payable Loans	Net Equity
Immaculate Conception Parish	$1,324,172	$0	$16,793	$0	$1,538,227
Sacred Heart Mission	$705,864	$0	$0	$0	$688,517
Sacred Heart Parish	$349,395	$14,745	$0	$0	$136,581
SS. Peter and Paul Parish	$355,220	$0	$379	$0	$305,726
St. Clement of Rome Parish	$135,318	$58,989	$0	$0	$4,274,254
St. Cornelius Parish	$440,029	$0	$417	$0	$436,225
St. Francis of Assisi - St. Maximilian Kolbe Parish	$408,073	$0	$43	$0	$407,658
St. John the Evangelist Parish	$284,678	$15,618	($0)	$198,778	$101,518
St. Mary Burnside Parish	$394,215	$0	$0	($0)	$385,961
St. Mary Mystical Rose Parish	$426,550	$0	$9,391	$0	$414,590

Section Three

St. Cornelius Parish

Dryden

Parish History

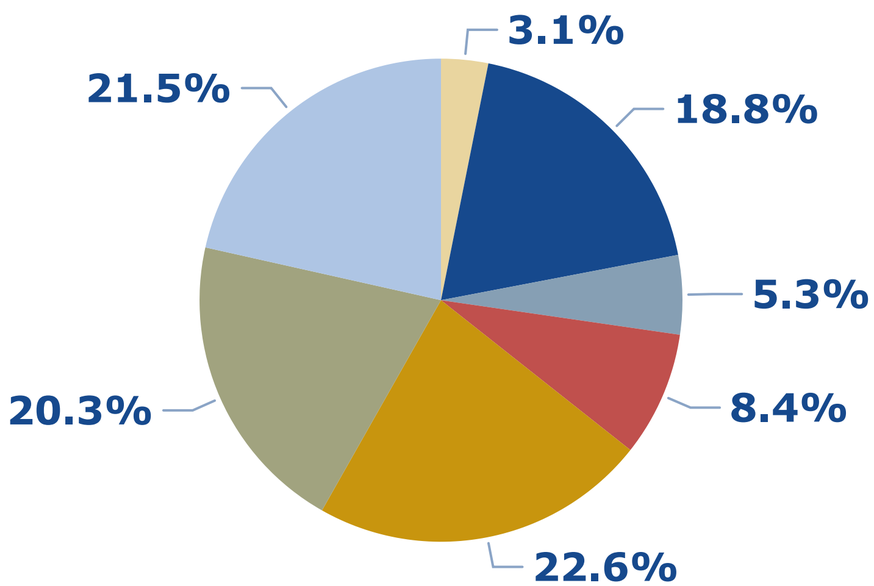
St. Cornelius Parish was founded in 1957, with its first Masses held in the upstairs room of the Dryden Public Library. A church building was constructed the following year and later expanded in 1986 to accommodate a growing congregation. After nearly four decades as a mission church, it became a full parish in 1995. The parish has continued to grow, adding facilities and welcoming new leadership.

The parish’s mission is rooted in the New Evangelization, aiming to live out the Gospel in everyday life. St. Cornelius offers a range of ministries and activities to support spiritual growth, including liturgical services, community outreach, and faith formation programs. It serves both Lapeer and Macomb counties, creating a joyful and Holy Spirit-filled experience for all who attend.

US Census Data (Parish Boundary)

Age

- Under 5
- 5-19
- 20-24
- 25-34
- 35-54
- 55-64
- 65+

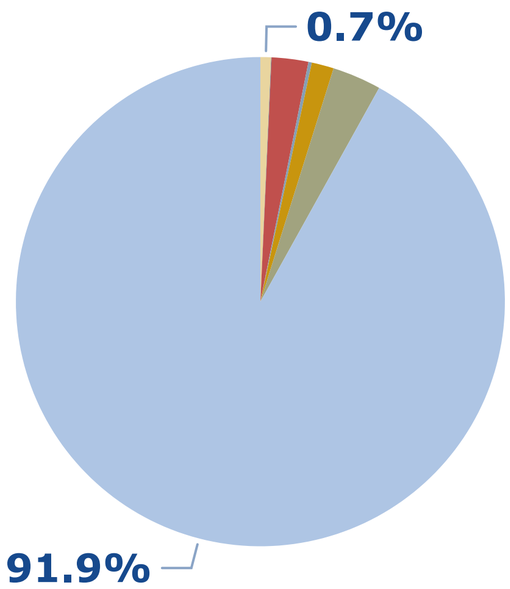


48

Median Age

Race/Ethnicity

- Asian/Pacific Islander
- Black/African American
- Hispanic/Latino
- Native American
- Other Race
- Two or More Races
- White

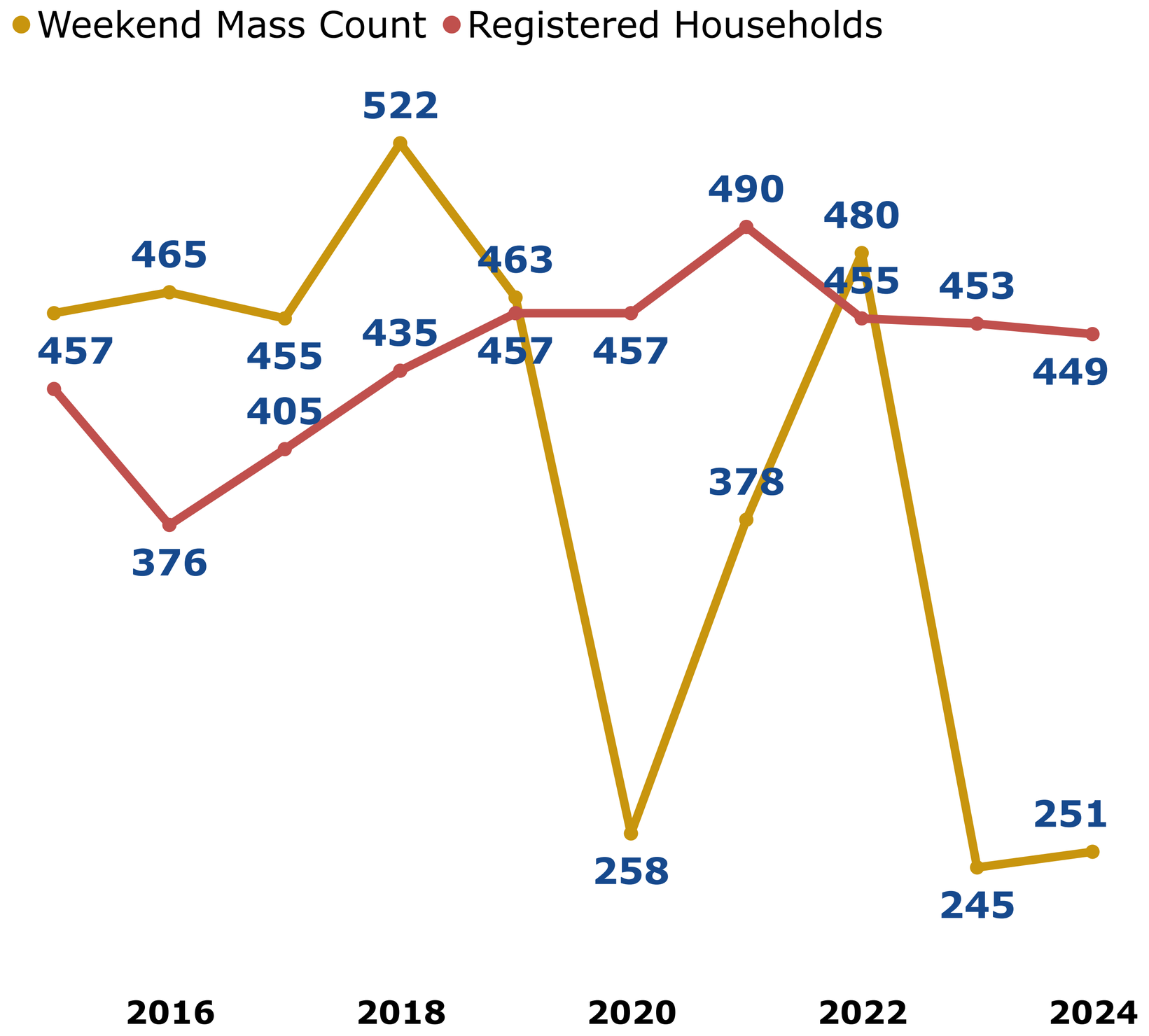


4,916

Total Population

Source: ACS 2023 (5 Year Average)

Worshipping Households



Number of worship sites

1

Number of weekend masses

2

Seating capacity

420

Mass attendance as a percent of capacity

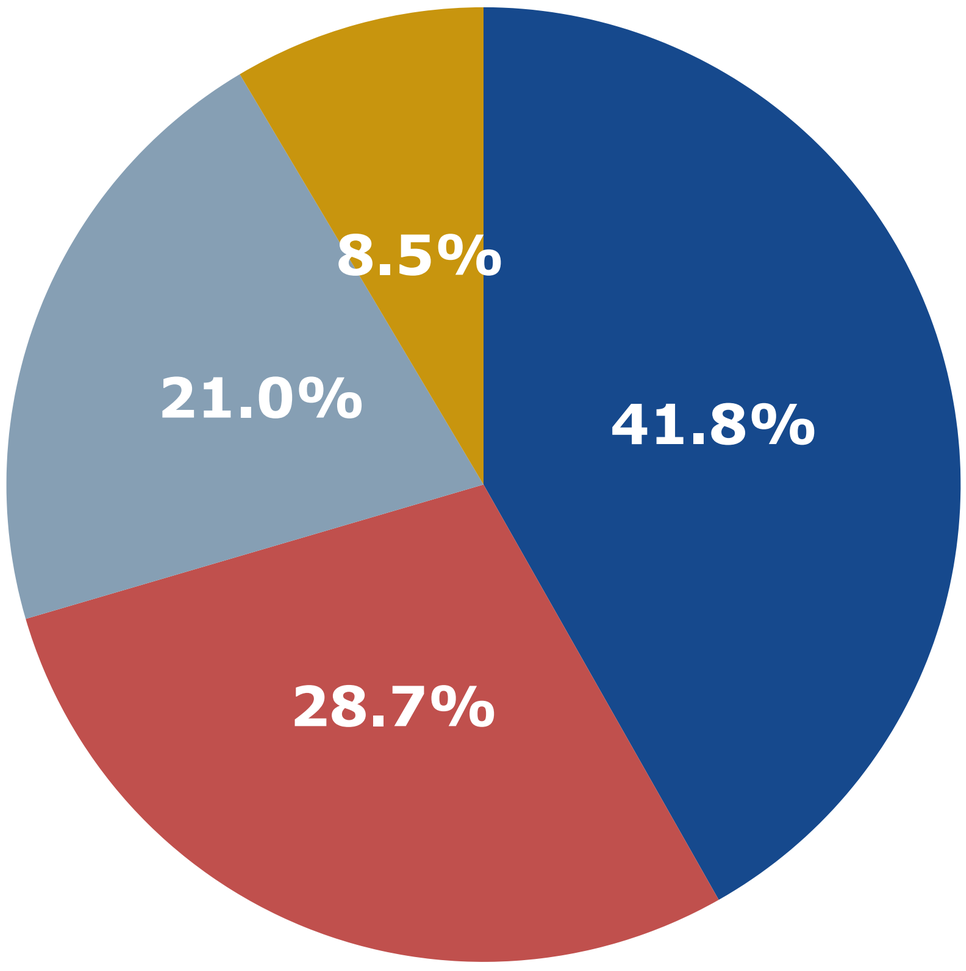
30%

aod.org

Source: ParishSoft and Parish Reported to AOD

Where Parishioners Live

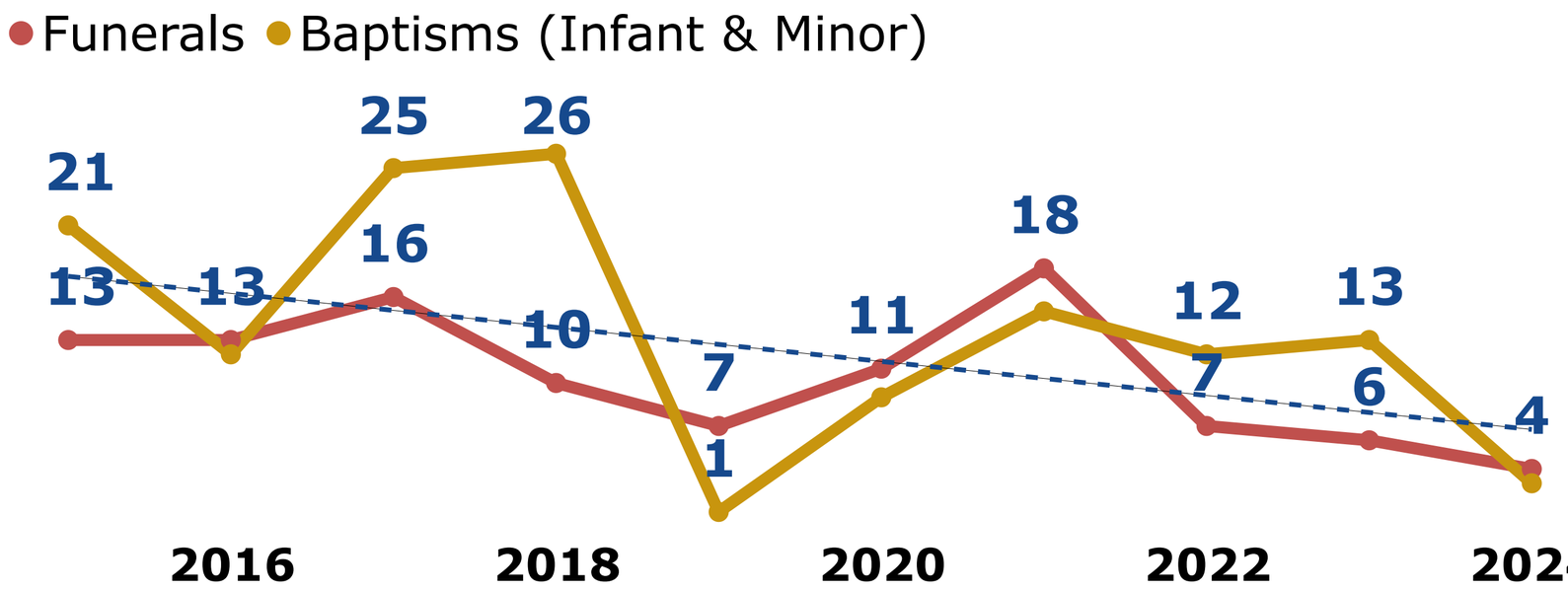
- Within Parish Boundary
- Within Family Boundary
- Within Region Boundary
- Outside Region Boundary



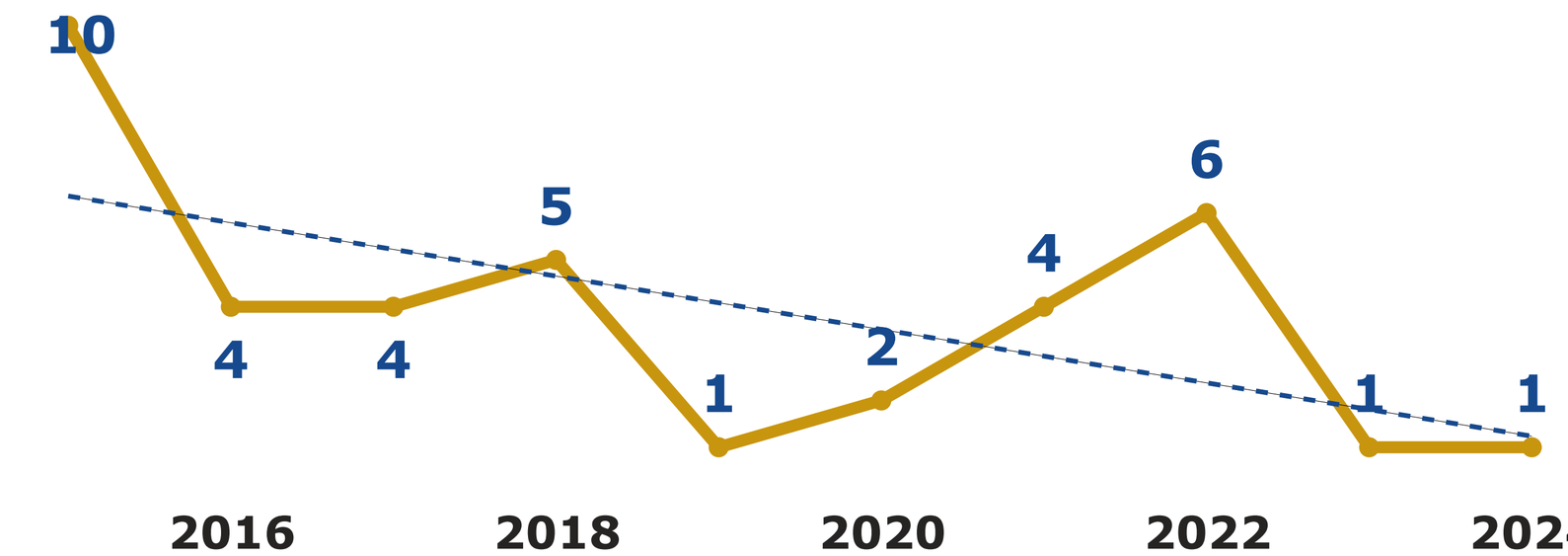
Source: ParishSoft

Sacraments of Life Trend

Funerals and Baptisms



Marriage Trend



Percent Change 2015-2024

Funerals
-69.2%

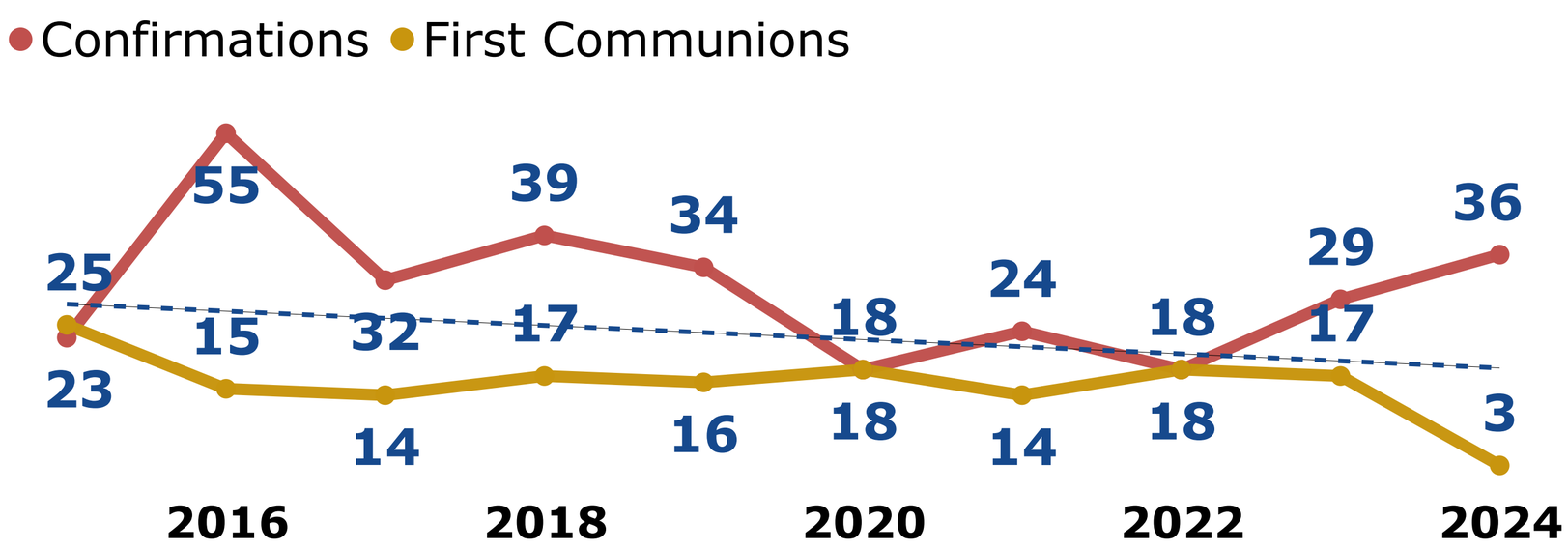
Infant & Minor Baptisms
-85.7%

Marriages
-90.0%

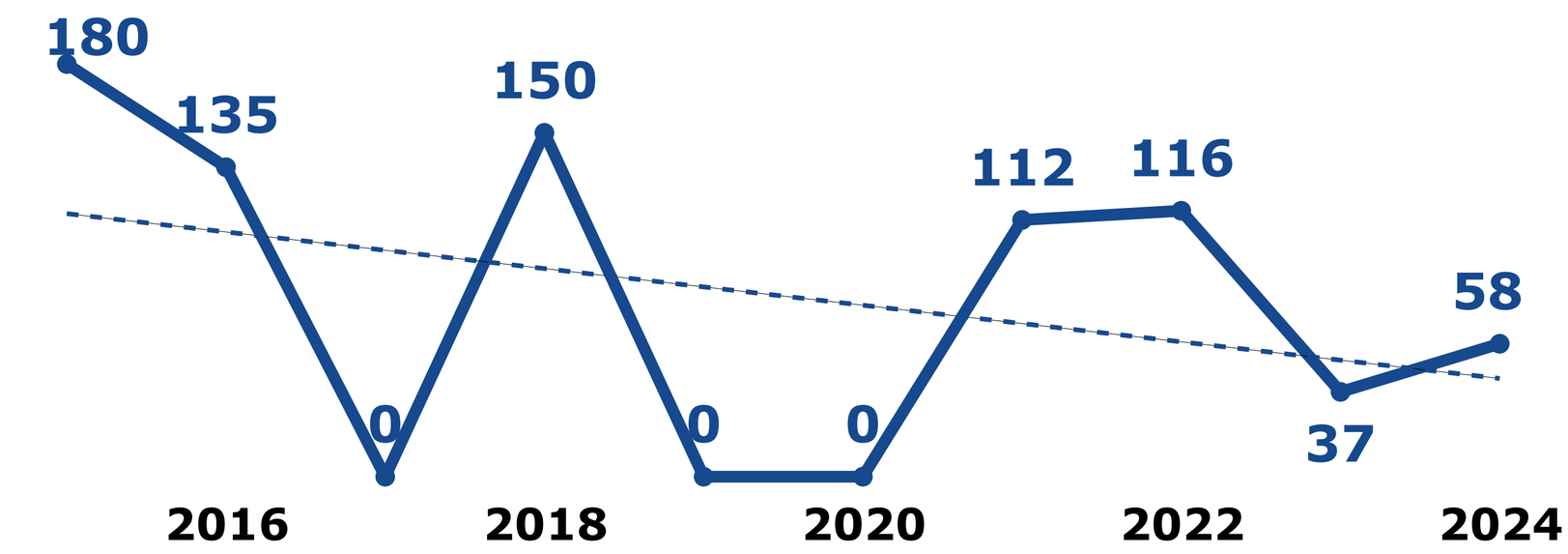
Source: Parish Reported to Official Catholic Directory

Youth Evangelization

Sacramental Trend



Religious Education Enrollment



*Parishes with a school may have included school religious education in the total enrollment number

Percent Change 2015-2024

Confirmations
56.5%

First Communions
-88.0%

Religious Education
-67.8%

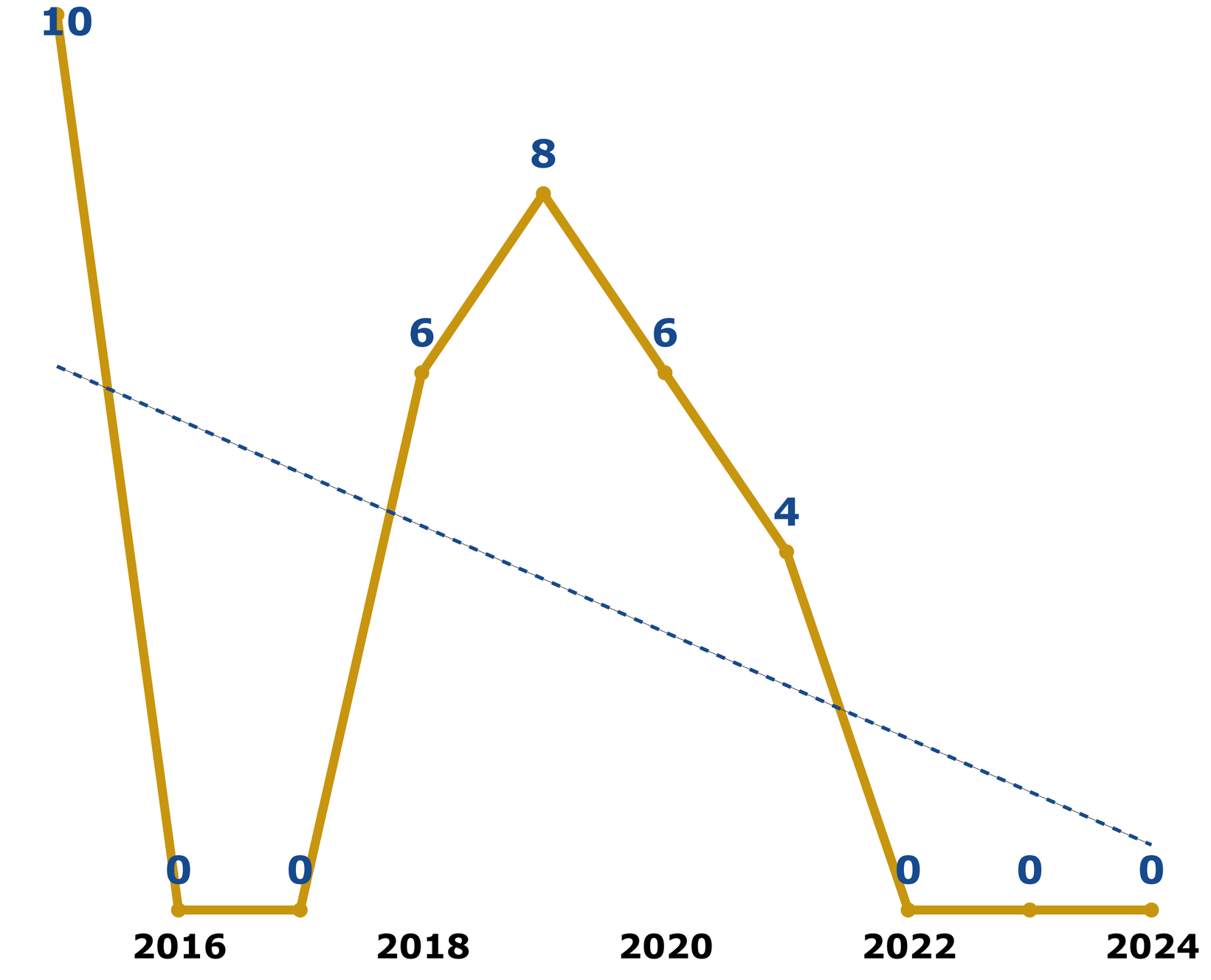
Note: Sacraments may have been registered in another parish hosting a FOP combined event

Source: Parish Reported to Official Catholic Directory

OCIA (Order of Christian Initiation of Adults)

Sacramental Trend

Total Full Communions, Catechumens, Adult Baptisms



Percent Change 2015-2024

Adult Sacraments

-100.0%

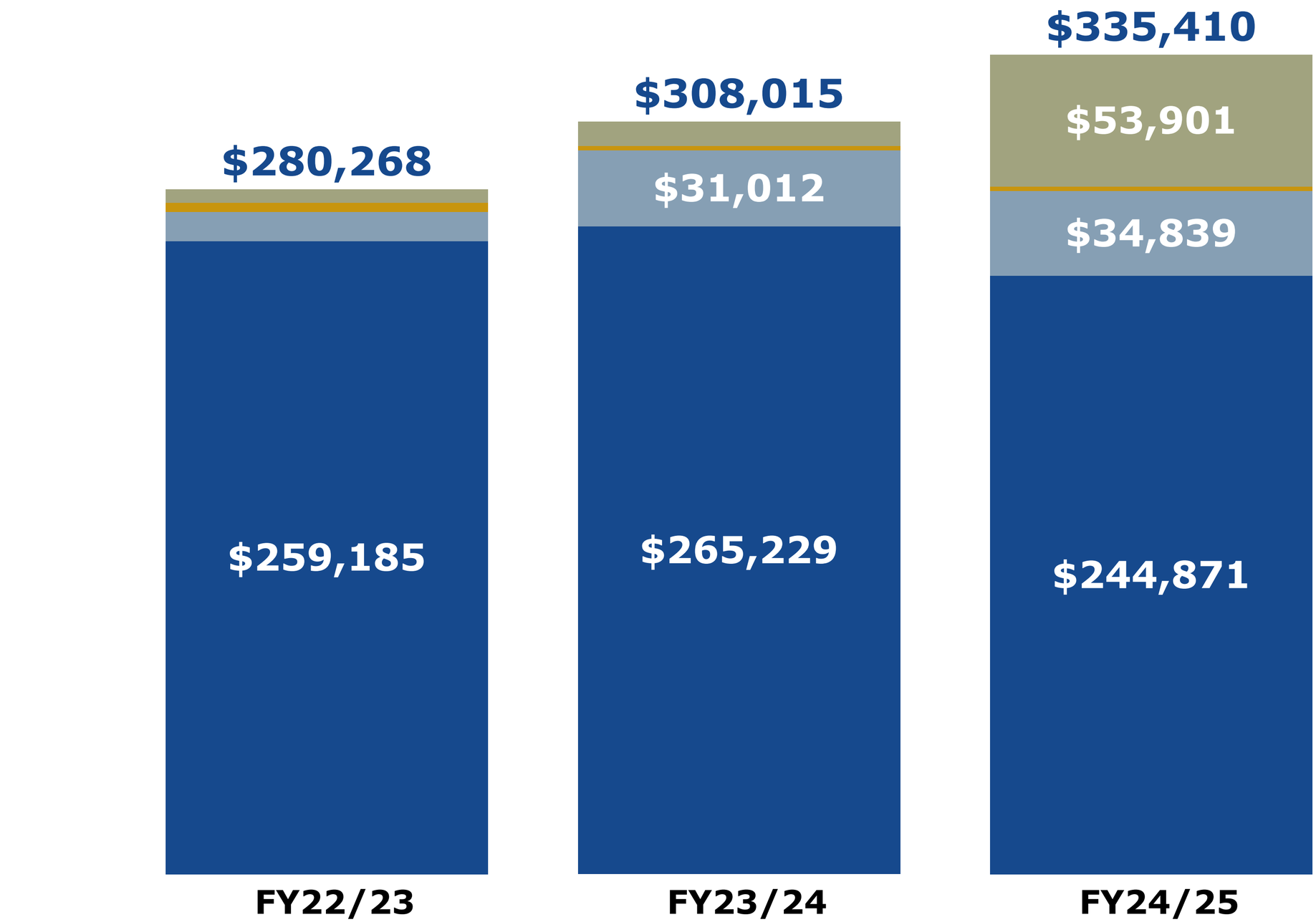
Note: Sacraments may have been registered in another parish hosting a FOP combined event

Source: Parish Reported to Official Catholic Directory

Definitions of data fields appearing on the following pages are provided below.
Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

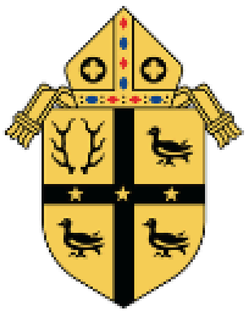
Collections: Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.
Other Revenue: All other Operating and Non-Operating funds received, such as donations, event fees, and interest.
Salary & Benefits Expense: Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.
Contractor Expense: Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.
Facilities Expense: Costs related to building expenses, utilities, and telecommunications.
Other Expense: All other operating expenses not included in the previous categories.
Capital Expense: Costs related to major repairs, renovations and other major building related purchases.
Net Income: Total Revenue minus Total Expenses (includes both Operating and Non-Operating).
Parish Subsidy: Calculated based on the net loss for the school operating unit (Elementary and/or High School).
Parish Tuition Scholarships: Funds donated to an external Catholic school for the purpose of student scholarships.
Cash: The reconciled checking account balance.
Unrestricted Savings: The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.
Endowments: Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.
Donor Restricted Trust: The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.
Bills Due: Amounts owed to vendors for goods and services received/ordered by not yet paid for.
Payable Loans: Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.
Other Liabilities: Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

Revenue | 3 Year Trend

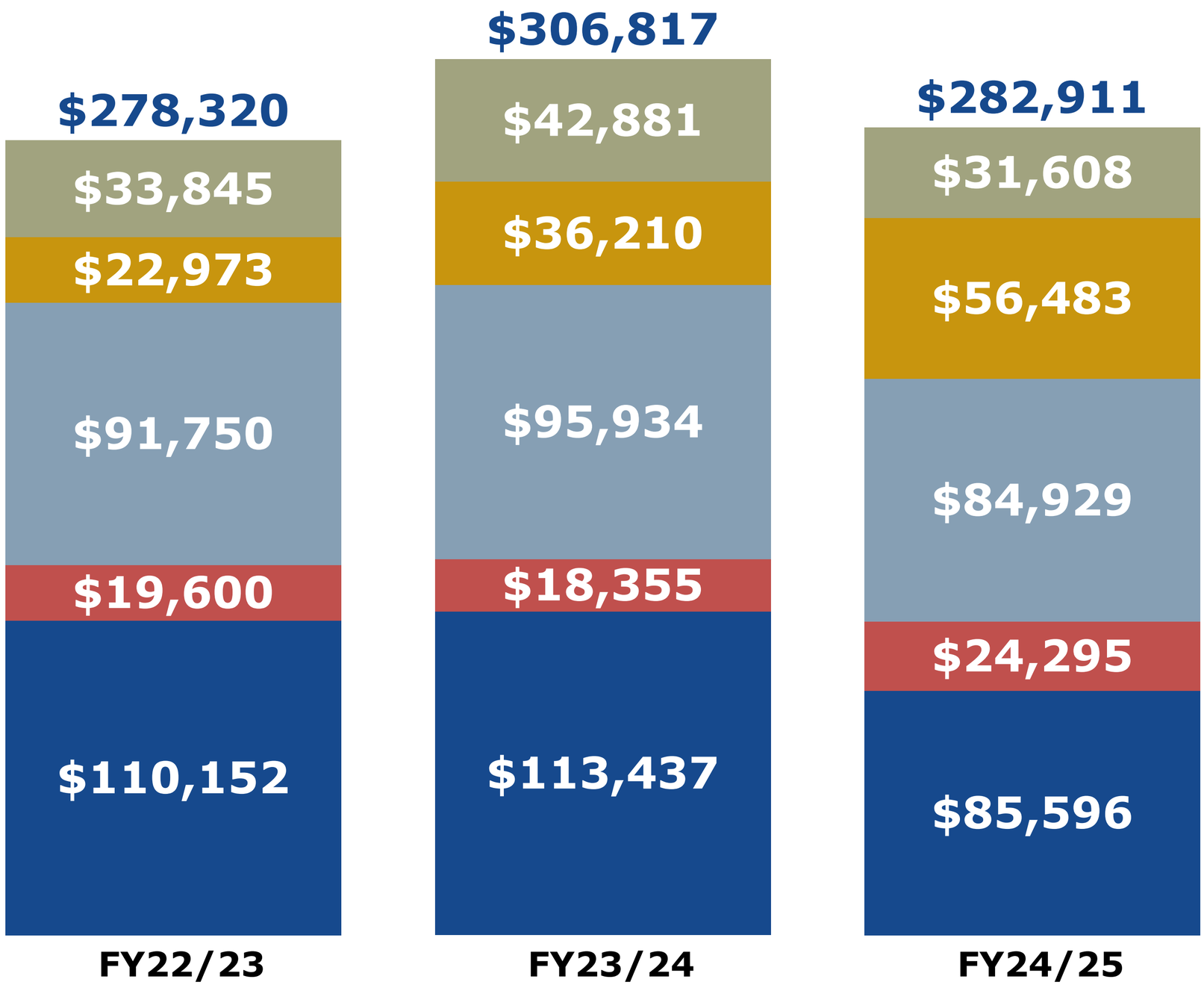


Source: Financial Data reported per Intacct on 9/16/2025

Operating Expenses | 3 Year Trend



● Salary & Benefits ● Contractors ● Facilities ● AOD Assessment ● Other



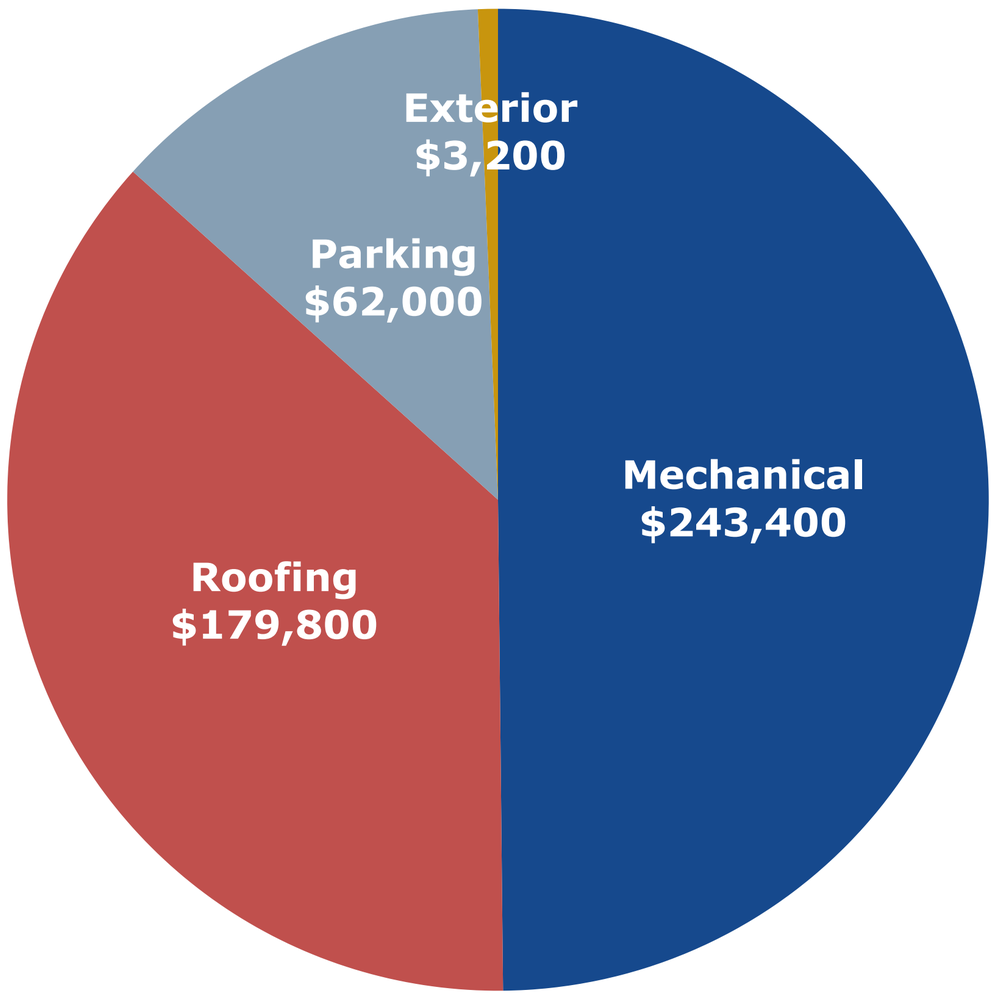
Source: Financial Data reported per Intacct on 9/16/2025

Parish Deferred Maintenance

Maintenance Required

$488,400

Total Estimated Cost

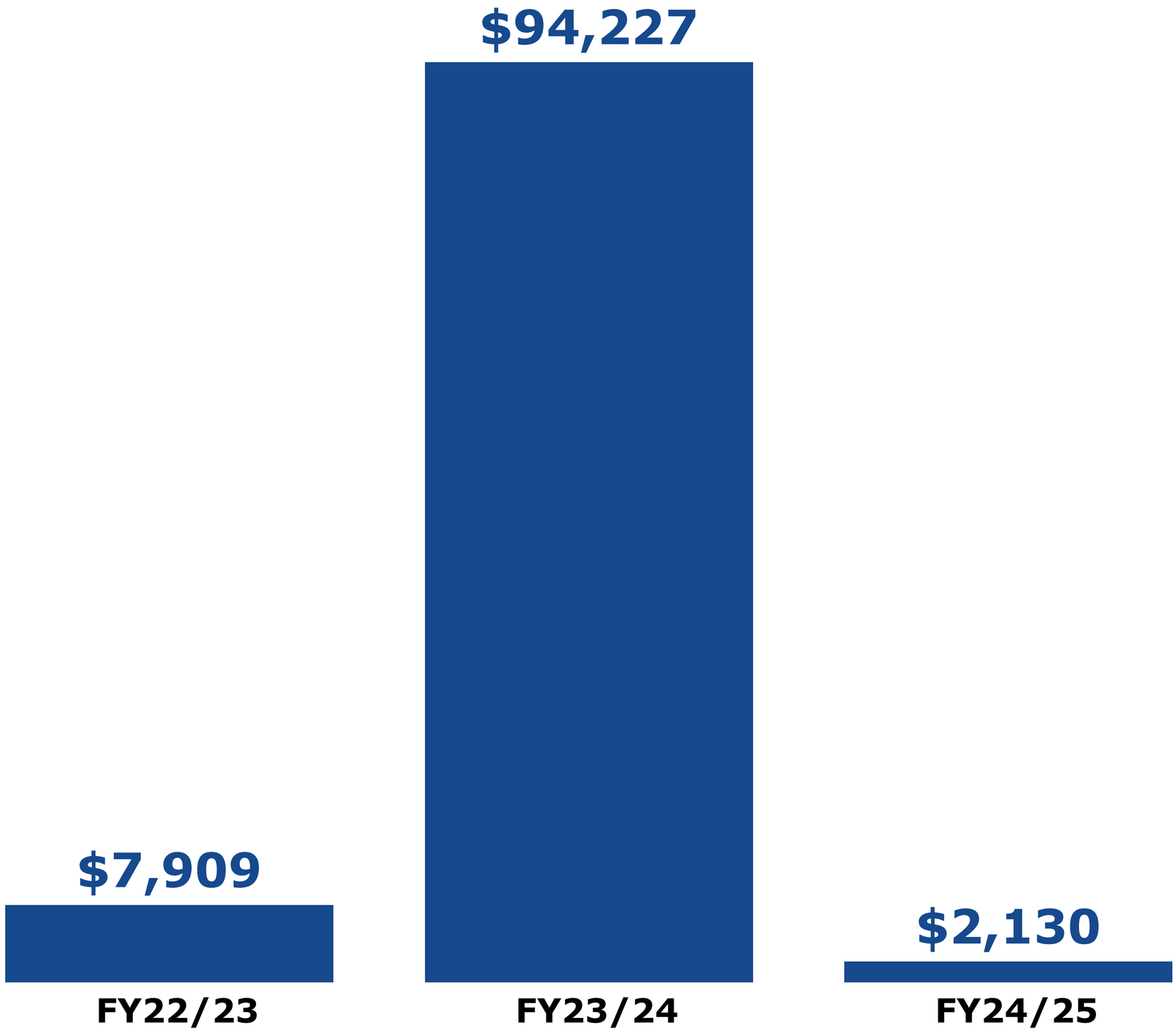


2/22/23

Evaluation Report Date

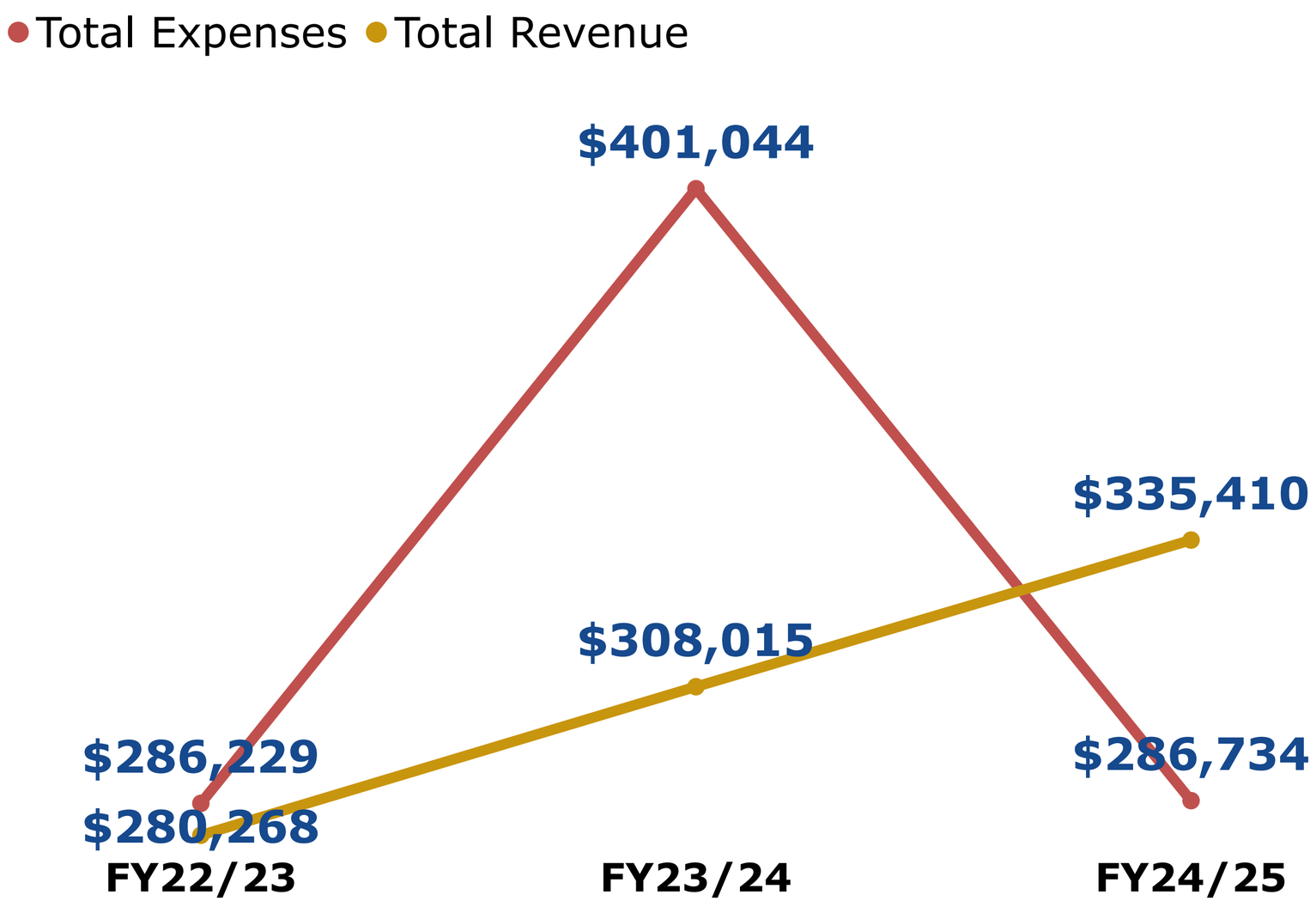
Source: Property Condition Evaluation

Capital Expenses | 3 Year Trend



Source: Financial Data reported per Intacct on 9/16/2025

Revenue and Expenses



Net Income/(Deficit)

FY22/23	FY23/24	FY24/25
($5,961)	($93,029)	$48,677

The relationship between revenue and expense shows net surplus/(deficit).

A higher yellow line (revenue) shows a positive net income in a given year.

A higher red line (expense) shows a negative net income in a given year.

Source: Financial Data reported per Intacct on 9/16/2025

Catholic Education Investment

Parish Subsidy for Catholic School

Parish Tuition Scholarships

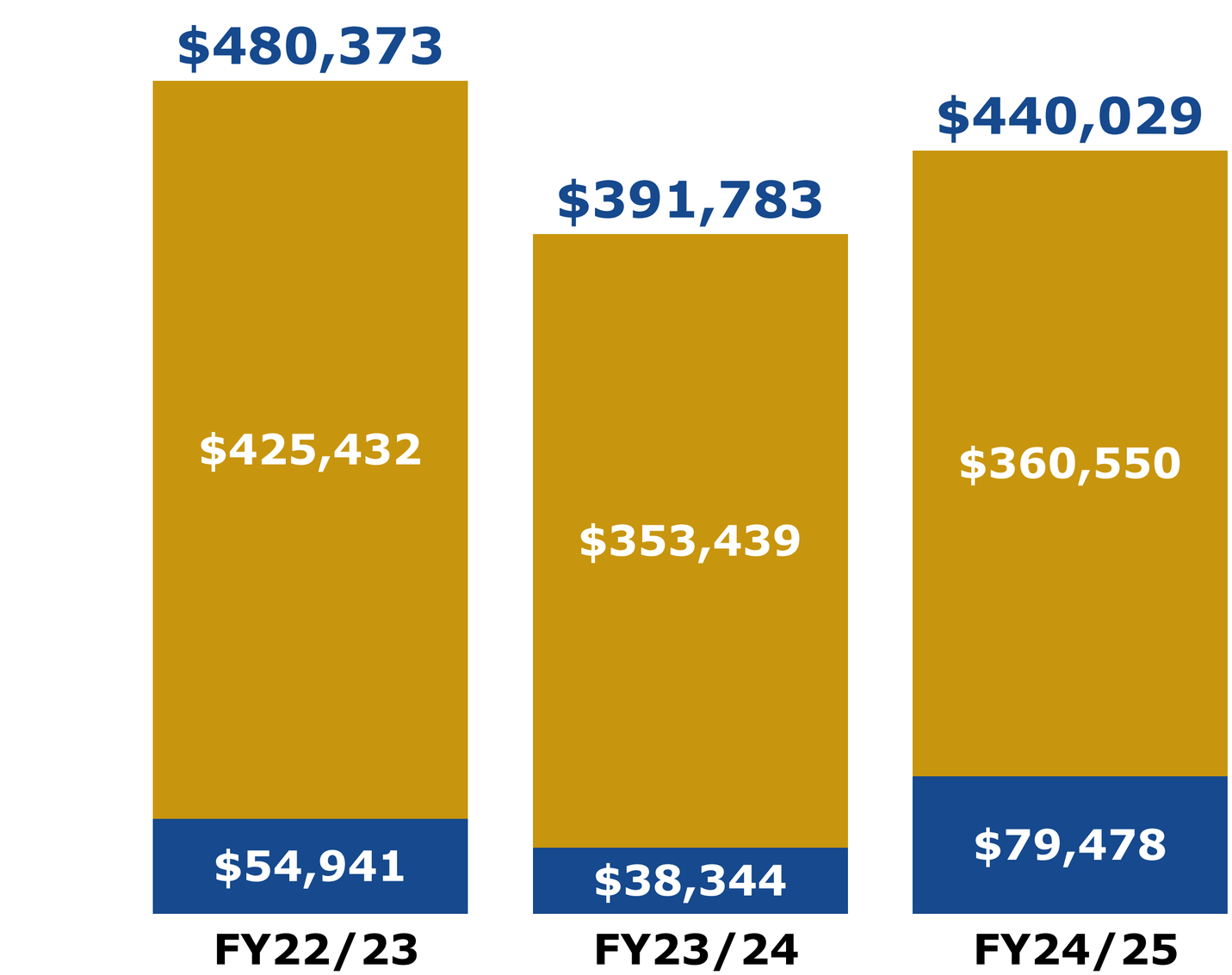
Parish subsidies fill the gap between tuition and school operating expenses for parishes with a school.

Parish Tuition Scholarships are parish funds used to help cover tuition costs for students attending Catholic Schools outside of the parish.

Source: Financial Data reported per Intacct on 9/16/2025

Savings & Investments Keys for Sustainability

Cash and Savings (Unrestricted)



An increase of cash and savings usually means the parish is doing well financially. It also means they are better prepared to handle surprise costs or tough times.

If cash and savings goes down, it may mean a parish is spending more, or collecting less. Having less cash can make it harder to deal with unexpected expenses. Sometimes, this drop is planned—like using savings for big projects or repairs.

Source: Financial Data reported per Intacct on 9/16/2025

Savings & Investments
Keys for Sustainability

Savings & Endowments (Restricted)

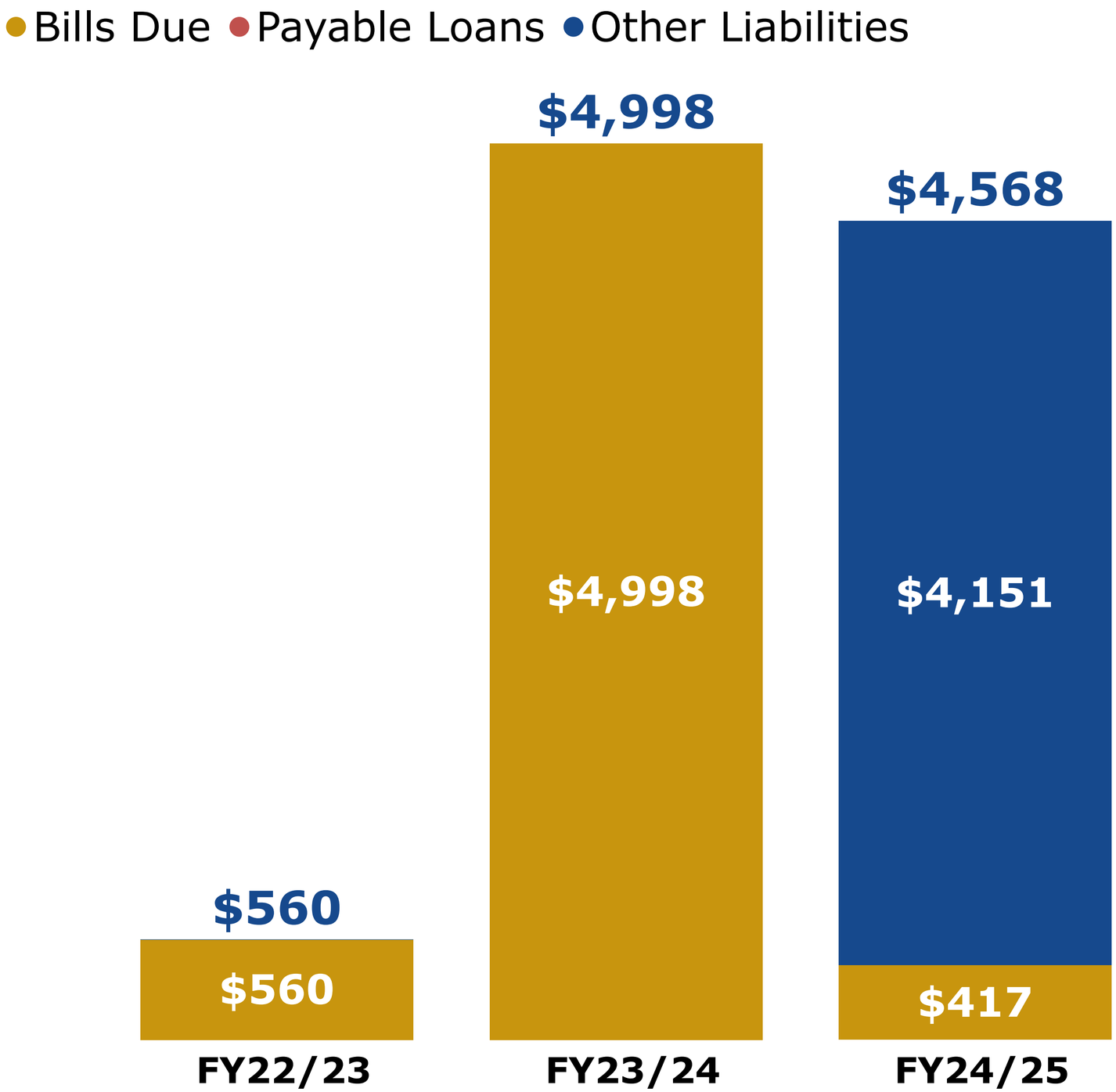
- Endowments
- Donor Restricted Trust

$0	$0	$0
FY22/23	**FY23/24**	**FY24/25**

Note: AOD Endowments are limited to a 5.25% annual distribution

Source: Financial Data reported per Intacct on 9/16/2025

Debts and Liabilities



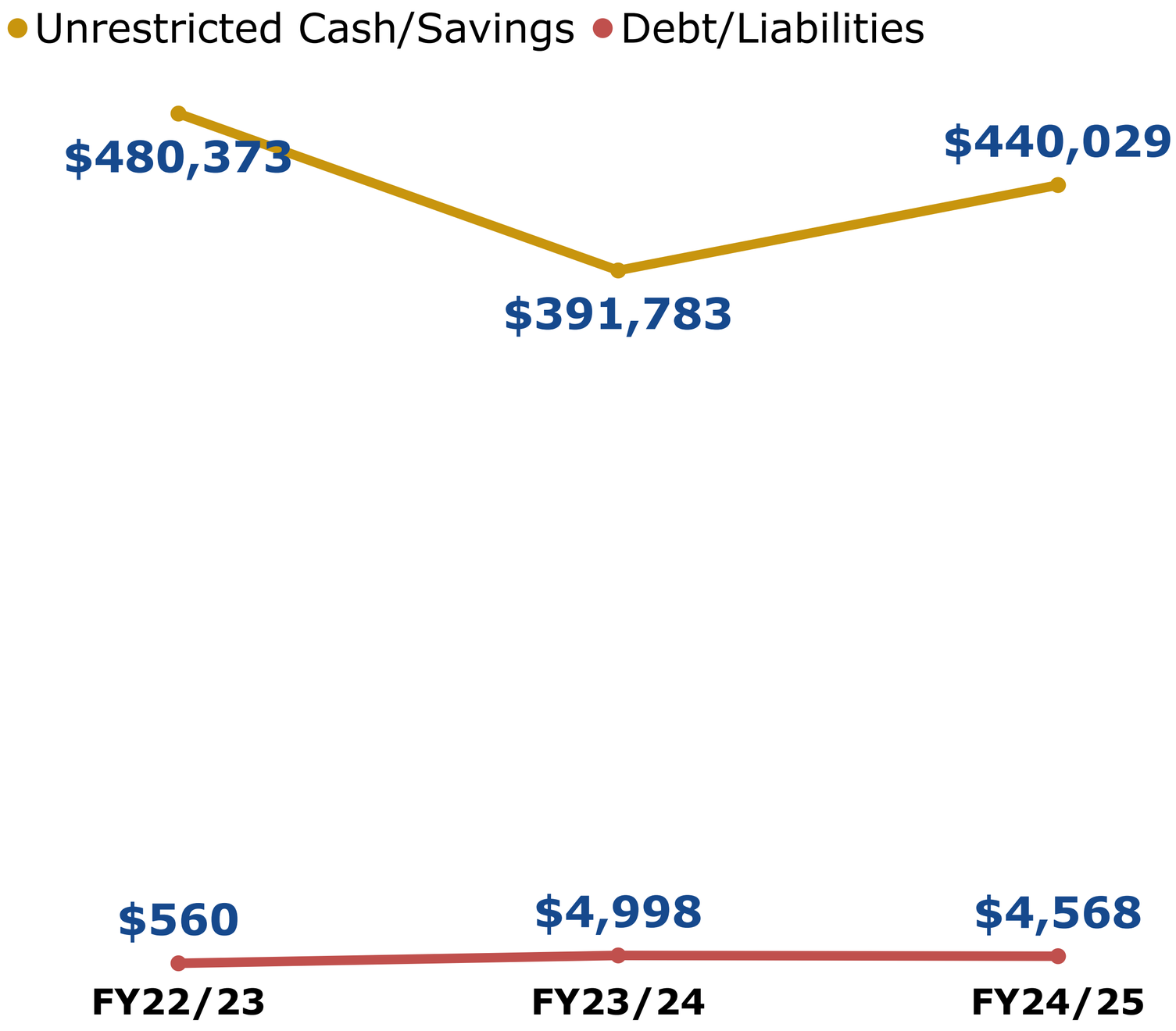
Debt going up, may mean a parish is having trouble with money or not bringing in enough cash. More debt also means more risk, especially if income isn't growing.

If debt is going down, that's usually a good sign. It means the parish is paying off what it owes and becoming more financially stable. It could also mean they're spending wisely and managing money better.

Source: Financial Data reported per Intacct on 9/16/2025

Assets and Liabilities

Relationship of Assets and Liabilities



The relationship between your Assets and Liabilities shows your net equity (net surplus/deficit) over time.

A higher **yellow** line (Unrestricted Cash/Savings) shows your parish holds more cash than you owe out.

A higher **red** line (liabilities) shows you owe more out than your parish holds in cash.

Note: Cash does not include any funds due, but not yet paid (e.g. Tuition Receivable)

Source: Financial Data reported per Intacct on 9/16/2025

Contextual Comments

The AOD Assessment expense total in FY 24/25 AOD includes the past due CSA assessment of $21,000.